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11 Attorneys for Defendant
12 CITY OF LOS ANGELES

13 **UNITED STATES DISTRICT COURT**
14 **CENTRAL DISTRICT OF CALIFORNIA**

15 LA ALLIANCE FOR HUMAN RIGHTS,
16 et al.,

17 Plaintiffs,

18 v.

19 CITY OF LOS ANGELES, a Municipal
20 entity, et al.,

21 Defendants.

Case No. 2:20-cv-02291 DOC (KES)

DEFENDANT CITY OF LOS ANGELES' QUARTERLY STATUS REPORT PURSUANT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF LOS ANGELES AND THE CITY OF LOS ANGELES [DKT. 185-1]

Hon. David O. Carter
United States District Judge

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF
2 RECORD:

3 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
4 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
5 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
6 of Los Angeles (“the City”) submits the following documents attached hereto:

- 7 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
8 the type of interventions being developed in each Council District, the
9 number of beds provided in each intervention, the status of each project,
10 and the number of unsheltered Angelenos from each of the three target
11 populations placed in each intervention.
- 12 B. **Exhibit B** contains updated Council District Plans reflecting the current
13 status of each Council District’s Interventions in Development to shelter
14 people experiencing homelessness, and Possible Additional Interventions
15 being contemplated for development.
- 16 C. **Exhibit C** is a report to City Council, dated August 1, 2024, which contains
17 the Office of the City Administrative Officer’s funding recommendations
18 for the City’s interventions.

19
20 DATED: October 18, 2024 HYDEE FELDSTEIN SOTO, City Attorney
21 DENISE C. MILLS, Chief Deputy City Attorney
22 KATHLEEN KENEALY, Chief Asst City Attorney
23 ARLENE N. HOANG, Deputy City Attorney
24 JESSICA MARIANI, Deputy City Attorney

25 By: */s/Arlene N. Hoang*
26 Arlene N. Hoang, Deputy City Attorney
27 Counsel for Defendant City of Los Angeles

EXHIBIT A

COVID-19 Homeless Roadmap
 ID #: 2502
 Quarterly Report
 Quarter Ending September 30, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)(14)
1	All	Rapid Rehousing / Time Limited Subsidies	Scattered Sites	2,000	In Process		2,339	269	215	581	833	1,512	2,346
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	13	0	14	23	287	310
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	150	84	177	334	449	782
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	122	90	129	269	449	718
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	140	50	219	306	241	547
6	4	A Bridge Home	3248 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	229	29	212	349	272	622
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	3	13	7	14	3	17
8	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	187	62	265	376	230	606
9	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	294	80	264	445	319	764
10	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	27	10	54	69	88	157
11	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	9	17	27	36	167	206
12	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	14	28	39	62	189	253
13	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	0	1	8	9	25	34
14	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	4	48	26	55	5	60
15	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	129	66	255	328	119	446
16	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	48	28	120	151	219	370
17	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	133	16	184	244	104	348
18	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	26	26
19	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	16	19	15	40	129	169
20	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	5	4	9	38	52
21	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	75	31	160	209	166	375
22	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	10	18	32	51	202	257
23	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	6	17	17	35	71	106
24	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	76	19	133	178	106	284
25	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	111	52	264	332	178	510
26	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	74	14	130	166	95	261
27	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	5	0	5	23	28
28	9	Interim Housing	5171 S. Vermont Ave. (Previously 5100 S. Central Ave.)	25	Open	4/1/2021	25	26	14	36	61	122	184
29	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	56	16	76	113	66	179
30	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	18	18	27	45	84	130
31	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	50	28	84	111	75	186
32	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	298	43	333	471	273	744

COVID-19 Homeless Roadmap
 Quarterly Report
 Quarter Ending September 30, 2024

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)(14)
33	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	219	56	511	573	211	784
34	8	Interim Housing	9165 & 9165 1/2 S Normandie St.	35	Open	4/14/2021	35	46	8	22	62	65	127
35	8	Interim Housing	838/840 E. 109th Place (Formerly 345 E 118 Pl.) (16)	14	Open	4/14/2021	14	6	10	14	24	46	70
36	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	51	20	50	100	244	344
37	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	59	20	61	103	151	254
38	14	Interim Housing	543 Crocker St. (15)	60	Open	4/16/2021	60	33	10	20	53	175	228
39	4	Interim Housing	1701 Camino Palmero St. (12)	42	Open	4/16/2021	42	8	0	5	11	195	208
40	8	Interim Housing	5615 - 5749 South Western Ave.	17	Open	4/16/2021	17	11	7	13	24	74	98
41	8	Interim Housing	608-610 W. 95th St. (Formerly 8501 1/2 S. Vermont Ave.) (16)	25	Open	4/16/2021	25	48	11	37	80	120	200
42	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	2	1	3	5	164	169
43	8	Interim Housing	8768 S. Broadway (aka 8701 S. Broadway)	150	Open	4/16/2021	150	162	83	234	400	687	1086
44	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	47	29	77	105	37	142
45	13	Interim Housing (Pallet)	1455 N. Alvarado St. (15)	38	Open	6/8/2021	38	54	10	67	93	78	171
46	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	74	22	129	156	98	254
47	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	75	Open	6/14/2021	75	133	33	88	193	142	334
48	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	335	93	421	597	283	880
49	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	111	30	127	202	150	352
50	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	53	28	109	148	125	273
51	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	232	40	232	357	238	595
52	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	53	17	77	110	84	194
53	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	286	54	216	389	236	624
54	13	A Bridge Home	1214 Lodi Pl.	94	Open	11/15/2021	94	74	14	93	146	280	426
55	13	Interim Housing (Pallet)	2301 W. 3rd St.	52	Open	12/16/2021	52	98	29	97	172	244	416
56	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	15	Open	1/10/2022	15	0	0	0	0	0	167
57	9	Project Homekey / Safe Sleeping (11)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	145	42	96	223	290	513
58	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	43	14	48	75	50	125
59	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	132	33	141	226	179	405
60	3	Rapid Rehousing / Shared Housing	Scattered Sites	30	Open	7/1/2022	11	7	0	4	8	45	54
61	14	Rapid Rehousing / Shared Housing	Scattered Sites	100	Open	7/1/2022	83	18	11	28	44	142	186
62	9	Project Homekey / Interim Housing (11)	King Solomon Village 1300-1332 W. Slauson Ave.	100	Open	1/18/2023	100	44	37	51	112	222	333
63	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	Open	2/9/2023	161	115	24	169	244	310	554
64	14	Interim Housing	1904 Bailey St.	72	Open	5/15/2023	72	54	19	41	82	103	185
65	11	Safe Parking	5455 E. 111th St.	50	Open	6/1/2023	50	8	10	7	21	141	164
66	9	Project Homekey / Interim Housing (11)	2521-2525 Long Beach Ave.	140	Open	11/20/2023	140	36	26	33	83	282	365

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)(14)
67	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	95	Open	1/23/2024	95	5	5	19	21	15	36
68	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	Open	3/6/2024	144	6	8	30	40	72	112
69	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	Open		40						
70	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process								
71	6	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process								
72	6	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process								
73	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	73	Ended	1/1/2021 - 6/30/2024		86	61	211	262	77	339
74	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended	1/1/2021 - 8/29/2021		6	12	72	72	3	75
75	11	Safe Parking	9100 Lincoln Blvd.	25	Ended	10/6/2020 - 10/3/2022		9	17	26	37	94	132
76	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended	11/1/2020 - 7/15/2022		208	111	771	800	61	861
77	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended	11/1/2020 - 7/31/2021		89	35	341	349	10	359
78	8	Interim Housing	First to Serve 1718 W Vernon Ave.	41	Ended	11/1/2023 - 3/29/24		2	3	4	8	75	83
79	8	Interim Housing	New Reflections 8311 S. Western Ave.	55	Ended	11/1/2023 - 3/29/24		10	9	6	19	88	107
80	9	Interim Housing	Bryant Temple Community Development 5500 S. Hoover St.	60	Ended	11/1/2023 - 4/1/2024		12	18	6	33	155	188
81	8	Interim Housing	Home At Last 8768 S. Broadway	50	Ended	11/1/2023 - 4/2/2024		7	13	11	25	101	126
82	8	Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Ended	11/1/2023 - 4/2/2024		0	0	0	0	15	15
83	8	Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Ended	11/1/2023 - 4/2/2024		0	0	1	1	14	15
84	13	Interim Housing	Abundant Blessings 1133 S. Ardmore Ave.	32	Ended	11/1/2023 - 4/2/2024		1	5	1	7	49	56
85	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended	3/15/2021 - 6/30/2022		1	2	3	4	53	58
86	3	Safe Parking	7128 Jordan Ave.	25	Ended	3/22/2021 - 6/30/2024		13	7	24	33	47	80
87	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Ended	3/23/2021 - 11/26/2023		34	3	42	52	10	62
88	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended	4/1/2021 - 10/31/2021		20	16	69	83	88	171
89	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended	4/1/2021 - 10/31/2021		96	36	171	225	208	433
90	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended	4/1/2021 - 10/31/2021		18	11	49	65	101	166
91	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended	4/1/2021 - 10/31/2021		9	4	45	51	70	121
92	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended	4/1/2021 - 10/31/2021		9	4	15	24	48	72
93	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended	4/1/2021 - 5/31/2021		8	6	35	39	27	66

COVID-19 Homeless Roadmap
 Quarterly Report
 Quarter Ending September 30, 2024

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)(14)
94	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended	4/1/2021 - 5/31/2021		22	12	77	85	24	109
95	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended	4/1/2021 - 6/30/2022		49	10	91	111	42	153
96	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Ended	4/13/2021 - 5/12/2023		17	4	22	34	35	69
97	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended	4/15/2021 - 10/31/2022		337	45	811	835	32	867
98	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended	4/15/2021 - 9/24/2021		48	9	147	147	5	152
99	13	Safe Sleeping	317 N. Madison Ave.	70	Ended	4/16/2021 - 12/31/2021		49	9	56	85	92	177
100	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended	4/16/2021 - 12/9/2021		34	11	105	109	7	116
101	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended	4/16/2021 - 6/15/2022		88	21	207	219	29	248
102	9	Interim Housing	3123 S. Grand Ave.	20	Ended	4/16/2021 - 6/30/2022		34	7	26	45	16	61
103	13	Safe Parking	1033 Cole Ave.	20	Ended	4/16/2021 - 6/30/2024		2	6	16	20	106	127
104	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended	4/16/2021 - 7/24/2021		11	3	46	49	14	63
105	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended	4/16/2021 - 9/9/2021		34	3	77	80	4	84
106	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended	5/17/2021 - 1/28/2022		40	6	93	98	13	111
107	11	Interim Housing (Motel Vouchers)	Ocean Front Walk	7	Ended	6/7/2021 - 1/1/2023							
108	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended	7/14/2021 - 10/31/2022		18	6	42	47	12	59
109	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended	7/8/2021 - 10/31/2022		131	17	182	200	18	217
110	6	A Bridge Home	14333 Aetna St.	74	Ended	8/10/2020 - 12/1/2023		85	33	171	209	94	303
111	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Ended	11/1/2020 - 7/31/2024		832	244	1912	2047	278	2327
Other Beds (2)													
112	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	150	84	177	334	449	782
113	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	107	39	162	244	232	476
114	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020	49	0	0	0	0	0	0
115	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	0	1	0	1	98	99
116	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	49	0	4	2	6	89	95
117	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	119	0	87	83	160	445	604
118	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	7	7	3	10
119	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	81	48	167	226	215	441
120	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	2	0	2	41	43
121	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	0	18	33	42	24	65
122	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	47	26	53	49	102

COVID-19 Homelessness Roadmap
 ID #: 2024-8
 Quarterly Report
 Quarter Ending September 30, 2024

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)(14)
123	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (13)	78	Open	4/16/2021	78	16	1	13	25	445	470
124	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	32	0	15	0	15	28	43
125	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	56	0	7	1	8	21	29
								8,219	3,162	13,917	18,743	16,664	35,592

New Beds Open & Occupiable as of June 30, 2024: 7,172
New Beds Open & Occupiable and In Process: 7,450
Other Beds in Existing Agreements Open & Occupiable (2): 792

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of June 30, 2024.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.
- (12) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.
- (13) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.
- (14) PEH that fall under multiple populations are counted within each subgroup, however, this total has been deduplicated to ensure that participants are not counted more than once.
- (15) Bed counts updated to reflect increased funding for additional beds.
- (16) This intervention relocated to a new address.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.
 ** PEH: People Experiencing Homelessness

EXHIBIT B

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Eunisses Hernandez
Council District:	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	95			1/23/2024
Rapid Rehousing/Shared Housing	Multiple	96	Placements as of 9/30/24		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	150

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rhodes/Gilmore	Y	10	7 people moved into Chandler TH
2	Moorpark/Bellflower --170 fwy	Y	10	4 were moved into ABH or Tiny Homes
3	12240 Archwood st. -- 170fwy	Y	10	Tents in park and freeway underpass
4	Strathern Park West/170 fwy	Y	8	Continuing to conduct outreach and offer placement at Whitsett THV. Most individualt took Tiny Homes
5	Lankershim/Riverside --134 fwy	Y	2	Cleared out, All individuelles offered and some placed into interventions
6	Laurel Canyon/Erwin --170 fwy	Y	15	More than 40 park and parking lot residents were moved into Tiny Homes
7	10835 Chandler Blvd.	Y	6	just a few tents in the park now
8	Center Median of Riverside / 134 fwy underpass	Y	5	2 moved into Tiny Homes Chandler
9	Cumpston/Lankershim	N	5	Metro station tents
10	7880 San Fernando Rd.	N	12	Mostly RVs, vehicles adjacent to railroad tracks. Many have transitioned to Tiny Homes or motel rooms

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	District wide	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	District wide	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	2,5,7,8	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	1,3,6,9	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	84	Placements as of 9/30/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Other Homeless Interventions Not Included in the Roadmap					
New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Inside Safe	Willows Motel	38	Motel rooms	2	Feb 2023
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2021
seRve LA - RV Services	San Fernando Road	80	LASAN proactive septic pumping	15	March 2020
Navigation Center	11839 Sherman Way	Serves 3500 annually	Drop in services and employment center for PEH		March 2020

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	In the past there were 30 people, As of 10/8/24 the underpass is clear. This is a 41.18 location	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	This is a 41.18 location. AS of 10/8/24, the area is clear	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, previously approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	In the past, there have been up to 30 people living along this river area. There are no encampments on city property at this location as of 10/8/24. This area is governed by 41.18. However there are 2 people who live in the County property within	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This is a 41.18 area now and was an Inside Safe location.
4	Eton and Vanowen (Canoga Park)	N	Has had up to 12 people. As of 10/8/24, there are 3 tents present with 3 individuals. This is within an ABH zone. Enforcement will be based on LSAN scheduling	River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	In the past there have been up to 15 people present. As of 10/8/24, there are 5 people and 3 tents combined.	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	In the past there have been up to 7 people with tents present. As of 10/8/24, there are 2 RVs, no tents.	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	In the past, there have been up to 3 RVs and 4 tents present. As of 10/8/24, there are no encampments at all	There are no longer Tents on sidewalk on Vassar or RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting. As of 10/8/24 no one is present	tent on sidewalk
9	Deering Circle at Independence Ave	N	This is an expired 41.18 location. There have been up to 10 people in the past. As of 10/8/24 there is currently 1 person.	tents and structures were near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	Currently none, in the past up to 6 individuals	vehicles and structures were on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	Currently none, in the past at least 15	Winnetka Rec Center, shelters were built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 1 tent as of 10/8/24. In the past 5 people. This is an ABH location. Outreach has gone out and cleanup will occur based on LSAN scheduling availability	tents and structures on sidewalk and areas that are owned by LA County or LA City. This is an ABH zone
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	RVs with tents and belongings were alongside retail, near 101
14	Woodlake and Ventura	Y	There are currently no people. In the past up there have been up to 7-10 individuals with RV's	RVs and tents were on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none, previously this was an RV encampment area	RVs were parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
16	9035 Independence Ave	N	One camper and 3 RV's. In the past up to 5 to 10 people. Expired 41.18 location	tents and RV's and belongings on ROW. As of 3/29/23 there are no structures or tents. This is a 41.18 zone
	21018 Osborne St	N	2 RV's. But in the past between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinance does not cover RV's and that's what the people were living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none, but up to 5 people were here in the past	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	Currently none. In the past up to 3 people	This is an area that experienced a fire that burned an RV to the ground
19	7121 Deering Ave	N	In the past, up to 10 people living in tents at this location. As of 10/8/24 the area has 3 tents and no RVs	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	In the past there have been 5 to 10 people living here. As of 10/8/24, there are 3 people and 3 tents. DOT lot	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	This fluctuates. Sometimes 4 people. As of 10/8/24, There is one tent, two people present. 41.18 zone. outreach has been conducted and a cleanup is pending based on LSAN scheduling availability	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	Currently none. Previously there were 3.	This locations has RV's at times.
23	20939 Sherman Way	N	Currently 3 people. This area fluctuates.	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	In the past there have been 5 to 10 people living here. Currently there are none. This is an ABH zone	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	In the past up to 8 people lived here. There is currently 1 person.	There were large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	Previously 1 person living in a structure. As of 10/8/24, there are 2 RVs	There are large makeshift structures on the sidewalk in this residential neighborhood
27	18100 Wyandotte St	N	Currently None	People have resided in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	In the past there have been 12 to 15 RVs. There are currently none. This is a DOT lot	There were between 3 to 5 RV's and personal the sidewalk in this residential neighborhood
29	Nestle Ave and Cantlay St	N	In the past, there have been 5 to 10 people living here. As of 10/8/24, there is one person and one makeshift structure	There were between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
30	7301 N Garden Grove	N	Currently None. Previously there have been RVs.	There were between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing property on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There were tents and RV's with people living in them here.
32	18519 W Oxnard St	N	This is near a Bridge Housing area and is within a 41.18 zone. There have been between 10 to 20 people loitering and living on the Metro Orange Line parking lot that is within this zone. Currently there are 3 to 5, this area fluctuates	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Metro lot.
33	5335 Paralta Ave to 5455 Comercio Way	N	There are no encampments present. Previously this area had 5-9 people	There have been between 4 to 5 RV's at this location and up to 8 people.
34	23052 Ventura Blvd	Y	There are no encampments present. In the past this area had up to ten people, with some RV use.	People and belongings that move around in this area near 101
35	Deering and De Soto	N	In the past up to 12 people were living here. As of 10/8/24, one person and one tent are present	People living in tents and make shifts
36	Canby and Sherman Way	N	In the past, up to 2 people have lived here. Currently no encampments are present	People living in tents and make shifts inDOT lot
37	Cantlay and Rhea	N	41.18 location. No encampments are present as of 10/8/24	Makeshift shift structures and tents, previously one RV
38	Ventura and Etiwanda	N	41.18 location. As of 10/8/24 there are currently 5 people present with tents. Outreach has been deployed and clean up will occur based on LSan scheduling availability due to minor debris present	Makeshift shift structures and tents
39	Canoga and Vanowen	N	Has had up to 25 people present. Inside Safe efforts made multiple visits here for repopulation. As of 10/8/24 the area is clear	Makeshift shift structures and tents
40	Owensmouth and Erwin	N	There have been up to 13 people in the past. As of 10/8/24, the area is clear	Makeshift shift structures and tents

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021 - 6/30/2024

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments					
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.					
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description	
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/10/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	67	Placements as of 9/30/24		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	7/1/2022

Proposed Additional Interventions				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember Nithya Raman	
Council District 4	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	45486

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Franklin between Wilcox and Ivar	Y	6	includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass
2	Oxnard/405	Y	20	roughly ten people staying in encampment on USACE land leased to RAP
3	Vineland Bridge - LA River	Y	6	Individuals presumed to be living underneath bridge and on SC Edison property nearby; couple living in RV near entrance
4	Highland and Franklin	Y	10	Encampment(s) at intersection of Highland and Franklin with heavy substance use and dynamic population of PEH that varies from 10-15 per week.
5	Colfax and the River	N	6	south bank of the river where Colfax goes over the LA River
6	Moorpark Park	N	4	Tents along wash
7	Riverside and Van Nuys	Y	6	4-5 Makeshifts of individuals staying around the intersections near the freeway exits and on-ramps
8	River between Coldwater Canyon and Whitsett	N	4	Encampments along south side of river and rough sleeper typically seen on north side along the Zev Yaroslavsky Greenway
9	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-Hortense)	Y	10	Unsheltered individuals living along Ventura and Moorpark between Kester and Van Nuys and Van Nuys between Ventura and the 101; a few consistently in the area, but others who are in the area on and off.
10	LA River bikepath and LA River Channel Hyperion Ave. to Bette Davis Park	Y	12	Between Hyperion and Riverside Drive, CD4 has western bank only but starting near Riverside Drive bridge, CD4 has both
11	Sherman Oaks East Valley Adult Center (5056 Van Nuys Blvd)	N	5	encampment and RVs in nearby parking lot
12	Darby between Vanowen and Kittridge	N	1	Individual at longterm encampment on east side of Darby adjacent to DD's Discount
13	Balboa and the 101	Y	1	Tent under overpass
14	Hayvenhurst and the 101	Y	1	Tents under overpass
15	Sunset Boulevard and Fountain	N	1	1person near Fountain/Sunset in makeshift encampment
16	Sepulveda/Magnolia	N	4	RVs on Sepulveda between Magnolia and Weddington
17	Darby between Hart and Gault	N	4	Folks living in RV within this area and one encampment
18	Library Square	Y	6-8	Family living in RV along Hortense between Tyrone and Stansbury.
19	Riverside Dr. & off ramp of the 5	Y	1	1 encampment at location.
20	Sunset between Martel and Poinsettia	N	3	Very dynamic population of people experiencing homelessness with encampment landscape changing weekly
21	Coral Street Cafe (17499 Ventura Blvd.)	N	1	Woman experiencing mental health disorder sleeps here every night
22	River between Whitsett and Laurel Canyon	N	4	people camped/rough sleeping along river walkway between Whitsett and Laurel Canyon
23	Hazeltine/101	Y	2	One individual staying underneath the freeway
24	Finley/Edgemont	N	1	Two individuals staying in their vehicles (1 RV and 1 truck)
25	14752 Ventura Blvd	N	1	One individual staying in the corner of the DOT Lot at this address
26	Studio City Library	N	1	One individual staying in front of the library

27	18400 Ingomar	N		Several people staying in 3-4 RVs along this street	
Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	All CD4 within Catchment. Females from entire SPA 4 are also eligible for placement.	7/28/2020
Family Shelter	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Family Shelter	Aviva - Wallis House 1701 Camino Palmero St.	42	Women + TAY		4/16/2021
LAFH Interim Housing Site	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	73	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	All CD4 within Catchment	1/1/2021 - 6/30/2024
Rapid Rehousing/Shared Housing	N/A	92	Household Placements as of 9/30/24	101 and 134 Freeway encampments in the Valley	
Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Project Homekey	BLVD hotel on Highland	62			
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility		

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Katy Young Yaroslavsky
Council District:	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Poinsettia/Formosa/La Brea between Willoughby and Santa Monica			Area near Poinsettia Rec Center
2	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica
3	3700-3784 Durango/Badley & Exposition			Pontius between Tennessee and Olympic
4	Cotner Ave and Tennessee Ave			Tennessee to Olympic
5	1544 Cotner Ave			Cotner between Santa Monica and Ohio
6	Venice Blvd and Tuller Ave			Venice and the 405
7	3377 Olympic/989 S. St. Andrew			Trinity Church
8	2642 S Sepulveda Blvd			Sepulveda under the 10

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	28	Placements as of 9/30/24		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Imelda Padilla
Council District:	6
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	0	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering IH beds and sending outreach teams
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	9214-9246 Wakefield Ave.	No	8	Encampments in residential area
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 encampments on Haskell N of Stagg, priv property issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction

20	Haskell Ave between Victory and Vanowen	Yes	12	At least 6 RV dwellers
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	12	Multiple fires here
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	15333 Sherman Way	No	3	Encampments in front of shopping center
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue betwee Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	Woodman Ave and Community St.	No	1	Encampment on east side of Woodman
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	5	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	2	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6103 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path

46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	0	Area cleared
52	Raymer Pedestrian Bridge Van Nuys	No	0	Bridge over RR tracks is currently clear.
84	7875 Willis Ave Panorama City	No	0	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	6	3 encampments behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	0	Area cleared
56	11201 Penrose St. Sun Valley	Yes	15	Multiple encampments, RV's and vehicle dwellings, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9009 Laurel Canyon Blvd.	Yes	5	Encampments on private property
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment at Tuxford/San Fernando
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling underneath 5 FWY
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment and RVs by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street

74	8203 Vineland Ave. Sun Valley	No	5	Encampment and vehicle dwellers usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	5	By the Bus Stop at Lankershim/Stagg
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Arminta Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	2	RV encampment at location
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	15699 Wyandotte St.	Yes	10	Encampments at dead end near 405 S/B offramp
91	7610 Woodman Ave. Panorama City	No	3	RVs and vehicle dwellers at cul-de-sac
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujunga		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		20	RV encampments and tents/makeshifts

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable

A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020 - 12/1/23
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	February 2023
Interim Housing	9120 Woodman	148	senior home acquisition	Seniors Unhoused throughout the district	December 2023
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Interim Housing	8428 Sepulevda Blvd.	75	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Interim Housing	8525 Sepulveda Blvd.	76	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Project Homekey	7639 Van Nuys Blvd.	36	Under renovation	Families	TBD
Project Homekey	14939 Roscoe Blvd.	31	Under renovation	Families	TBD
Permanent Supportive Housing	16015 Sherman Way	45	Under construction - Prop HHH	Survivors of DV	Late 2023
Permanent Supportive Housing	8547 Sepulveda Blvd.	54	Under construction		
Permanent Supportive Housing	9502 Van Nuys Blvd.	48	Under construction		
Permanent Supportive Housing	12128 Sheldon St.	25	Under construction		
Rapid Rehousing/Shared Housing	Multiple	262	Household placements as of 9/30/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Monica Rodriguez
Council District:	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	8-10	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 Foothill Blvd, Sylmar	47	Permanent Supportive Housing		3/26/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season
Rapid Rehousing/Shared Housing	N/A	49	Household placements as of 9/30/24	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment (s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Interim Housing	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	35			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021 - 5/12/2023
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	608-610 W. 95th St. (Formerly 8501 1/2 S. Vermont Ave.)	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	17			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Interim Housing	Home At Last 8768 S. Broadway	50	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Winter Shelter		11/1/2023

Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Winter Shelter		11/1/2023
Interim Housing	First to Serve 1718 W Vernon Ave.	41	Winter Shelter		11/1/2023 - 3/29/2024
Interim Housing	New Reflections 8311 S. Western Ave.	55	Winter Shelter		11/1/2023 - 3/29/2024
Interim Housing	838/840 E. 109th Place	14			4/14/2021
Rapid Rehousing/Shared Housing	N/A	155	Household placements as of 9/30/24		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 50	primarily tent structures
2	4900-5700 Flower St	Y	est 20	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 30	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 20	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		4/26/23
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	25	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021 - 6/30/2022
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022

Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD	1/18/2023
Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60		TBD
Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing	11/20/23
Rapid Rehousing/Shared Housing	N/A	155	Household placements as of 9/30/2024	In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	HEATHER HUTT
Council District:	10
Size of District (square miles)	<u>14.5 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>77</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021 - 11/26/2023
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	113	Household placements as of 9/30/24	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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**City of Los Angeles
Council District Sheltering Plan**

Councilmember: Traci Park	
Council District: 11	
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	103

Target Encampments
Identify the key encampments within your district that should be addressed in the Sheltering Plan.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Coral Tree / Alla Rd	N	12	There are 10 RV's near a school. Reports of severe substance abuse and need for mental health services
2	Ocean Front Walk	N	35	Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Constant flow of PEHs from other areas of the City, State, and from out of State. There are anywhere from 25-40 people that could be sleeping on the beach on any given night.
3	Dockweiler Beach	N	20	Tent encampments along the beach
4	Washington / Oxford	N	20	About 13 RVs and 3 vehicles
5	1234 Pacific Ave (Westminster Dog Park)	N	15	About 13 vehcile dwellings in and around the park
6	Bundy Triangle	N	6	Tents surrounding a small park located between two main streets.
7	La Tijera / Centinela Ave	N	8	There are about 3 RVs
8	1341 Lake St (Penmar Park)	Y	10	PEHs that have a sever substance abuse and need for mental health services. About 6 vehcile dwellings
9	Alverna Circle	N	15	2 RVs/vehicle dwellings, 6 tent encampments. Consistent reports of substance abuse, aggressive behavior, and need for mental health services
10	Loyola Blvd / La Tijera Blvd	N	18	15 Vehicle Dwellings around a school campus
11	Marr St / Washington	N	3	1-2 tents / buildup of personal property within 500 ft of schools
12	Venice Centennial Library	N	7	PEH congregation within around the library
13	Westchester Municipal Lot	N	5	3-5 vehicle dwellings. Need for mental health services
14	Mesmer / 90 Fwy	Y	8	Reoccurring vehicle dwelling location
15	National / 405 Fwy	Y	8	Reoccurring encampment beneath 405 freeway
16	Linoln Blvd / Westchester Pkwy	N	10	Tent encampments under the overpass. Reports for need of me
17	Centinela Ave / Green Valley Ci	Y	20	8 RVs and 15 tents along Centinela Ave and in Flood Protection
18	Inglewood / 90 Fwy	Y	8	Vehicle Dwelling Encampemnt with about 5 RVs
19	Campion Dr / Fordham Dr	N	5	RVs/vehicle dwellings. Need for mental health services
20	Mar Vista Library	N	2	Need additional DMH assistance, Impacting Library services and staff safety
21	Olympic / 405	Y	9	HEs at the underpass
22	Pico/Sawtelle	Y	5	Medium encampment under the 10 FWY, in closer proximity to school
23	Osage Ave / Manchester Ave	N	4	4 RVs. Need additional services for mental health treatment
24	102nd / Glasgow	Y	5	3 RVs
25	Airport / 83rd and Manchester	N	15	4 RVs
26	9045 Lincoln Blvd (Weschester Park)	Y	4	4 Vehicle Dwellings come and go in and around the park.
27	Culver Median (near intersection of Culver and Kensington)	N	6	Vehcile dwellings park around the median.
28	Interceptor btwn Belford and Ramsgate	N	5	All vehicle Dwellings
29	8448 Lincoln Blvd	N	13	All vehicle dwellings
30	Braddock/Sawtelle	Y	10	5-6 vehicles on WS of Sawtelle near intersection with Braddock
31	National / Dahlgren	N	5	3 vehicles on SS on National near intersection with Dahlgren

32	Westgate/Wilshire	N	5	Encampment settled by fenced off property that will eventually be demolished and re-constructed	
33	12439 Washington Place	N	2	Vehicle dwellings	
Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/1/2020
Safe Parking	West LA VA	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/6/2020 - 10/3/2022
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport	HE throughout the CD	6/1/23
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey	RV encampments	
PSH	Venice	33 Studio Apts	Project Room Key - Ramada Inn	Priority Encampments listed above	
PSH	Westchester	99 Units	PSH 6531 Sepulveda Heights	Priority Encampments listed above	
PSH	Mar Vista	112 beds	Potential Development via LAHD 3.0	Priority Encampments Listed Above	
PSH	Mar Vista	126 beds	Potential Development Purchase Property	Priority Encampments Listed Above	
PSH	Mar Vista	26 Units	\$18.2MM purchase price through HACLA, Expected by 12/23	Priority Encampments listed above	
Rapid Rehousing/Shared Housing	Multiple	160	Household placements as of 9/30/2024		

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
IH - Tiny Homes	WLA Armory	Approx. 170 Beds	County is currently working with Federal Gov on redevelopment of the property	HE Throughout WLA	
Interim Housing - Tiny Homes	West LA - City Owned Property	Approx 175 beds	Reuse City Owned Land for IH services	Priority Encampments listed above	
Safe Sleep Site	West LA - City Owned Property	Approx 80	Safe Sleep site on City owned property TBD in the West LA Area	HEs throughout West LA area	
IH - Tiny Homes	WLA - Bundy / Olympic	Approx 125	Potential Lease of Property	Priority Encampments listed above	
IH	WLA - Barrington / Santa Monica	Approx 175+ beds	Potential lease of space for interim housing solutions, TH, Bungalows, Cube, Safe Sleep	HEs throughout West LA area	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	<u>58.7 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>17</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Oso Ave from Plummer St south to dead end	N	40-50	Tents and RVs

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	30	Placements as of 9/30/24		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Hugo Soto-Martinez
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	41

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	US-101, Silver Lake Blvd	Y	20	Caltrans ROW, City sidewalks
2	Serrano/Sierra Vista	Y	15	Encampment along bend of the 101 FWY
3	SR2, LA River	Y	5	Riverbed Underpass
4	SR2, Casitas Ave/Amtrak Tracks	Y	1	End of Casitas Ave, next to rail
5	US-101, Santa Monica	Y	2	Two tents at 101 FWY exits
6	US-101, Juanita/Middlebury	Y	1	Caltrans ROW, City sidewalks
7	US-101, Hoover St/John St/Virgil Ave	Y	1	City Sidewalks under US-101
	US-101, Hollywood/Bronson	Y	0	Adjacent to Original Tommys
	Hollywood/Gower	Y	0	In front of Toyota Dealership
	US-101, Rosemont	Y	0	Overpass - RVs
	US-101, Harvard/Romaine	Y	0	Alley along 101-Fwy
	SR2, Verdugo Road/York BLVD	Y	0	Sidewalks under 2 freeway
	US-101, Franklin/Argyle	Y	0	Next to storage facility-
	US-101, Hollywood Blvd 101-Offramp	Y	0	The cloverleaf
	US-101, Virgil and Oakwood	Y	0	Across from fire station, near PATH
	US-101, Madison/Oakwood	Y	0	Caltrans ROW, City sidewalks
	SR2, Fletcher/Eagle Rock-BLVD	Y	0	Underpass, also noted as W Ave 36 on Google Maps
	SR2, Glendale Blvd	Y	0	On sidewalks of SR2 offramp & Caltrans property

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd (Salvation Army)	30		All	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021 - 6/30/2024
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	36	Tiny Home Village	All	6/8/2021

Interim Housing	2301 W. 3rd St.	52	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	94	Women's Shelter & TAY		11/15/2021
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	166	Placements as of 9/30/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Schrader (Hollywood Y)	50	Privately owned building	All
Interim Housing	Sierra Vista	51	Privately owned lot	All
Permanent Housing: Non-Prop HHH - PSH	El Centro Avenue aka Childhelp building	TBD	City owned building/lot	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Kevin De Leon
Council District:	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides Cleared 5/3/24

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/24/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020 - 7/31/2024
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St. - Phase I	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Tiny Village	850 Mission Rd.	144			1/30/2024
Interim Housing	1904 Bailey St.	72			5/15/2023
Rapid Rehousing/Shared Housing	Scattered Sites	100	Downtown Women Center		7/1/2022

Rapid Rehousing/Shared Housing	N/A	316	Placements as of 9/30/2024		In process
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Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	First and Broadway	150	TBD	TBD
Interim Housing	Crocker St. - Phase II	60	TBD	TBD

Sheltering Plan by Council District

Councilmember:	Tim McOsker
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	20	Adjacent to freeway and unincorporated County
2	Ken Malloy Park	Y	200	In the marsh area of park
3	535 Broad Avenue	N	10	
4	5-Points - Anaheim/PV Drive North	N	0	Adjacent to natural gas & oil pipelines
5	Alley adj 544 Avalon	N	25	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	186	Placements as of 9/30/2024	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	116th Place	156	Modular	Families


EXHIBIT C

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 1, 2024 CAO File No. 0220-05151-0592
Council File No. 20-0841; 19-0914
Council District: 5, 9, 11, 14

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY-FIFTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-fifth such report.

First, this report provides an exempt determination from the California Environmental Quality Act for the continued use of an A Bridge Home (ABH) site located in Council District 4 and a new interim housing site located in Council District 5. Additionally, this report recommends authorizing the General Services Department to negotiate and enter into a new or amend an existing agreement with Sola Partners LLC and People Assisting the Homeless, for the continued use of the aforementioned ABH site located in Council District 4.

Second, this report reprograms Homeless Housing, Assistance, and Prevention funds to continue supporting leasing costs at an ABH site located in Council District 9.

Lastly, this report extends the expenditure authority of funds originally allocated for Fiscal Year 2023-24, through Fiscal Year 2024-25, to allow for leasing payments at an interim housing site located in Council District 14. Additionally, this report recommends reappropriating funds for costs incurred in Fiscal Year 2023-24 relative to a safe parking site located in Council District 11.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the funding, lease, and operation of the residential interim housing/navigation center at 1725 S. La Cienega Boulevard for those experiencing homelessness, is statutorily exempt from the California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27, Government Code Section

65660(b), applicable to City of Los Angeles (City) low barrier navigation centers; and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c), as specific actions necessary to prevent or mitigate an emergency;

2. DETERMINE that the lease or lease modification or transfer for the interim housing/navigation center at 1479 S. La Cienega Boulevard for those experiencing homelessness, is statutorily exempt from CEQA under PRC Section 21080.27 and Government Code Section 65660(b), applicable to City low barrier navigation centers. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as temporary shelter/navigation center; and CEQA determination made March 17, 2020 (C.F. No. 19-1350);
3. AUTHORIZE General Services Department (GSD) to negotiate and enter into a new or amend an existing agreement with Sola Partners LLC, for the continued use of the A Bridge Home (ABH) facility located at 1479 South La Cienega Boulevard with up to 54 beds in Council District 5 through May 13, 2025;
4. AUTHORIZE GSD to enter into an agreement with People Assisting the Homeless, for the continued use of the ABH facility located at 1479 South La Cienega Boulevard with up to 54 beds in Council District 5 through May 13, 2025;
5. APPROVE up \$10,000 from Homeless Housing, Assistance, and Prevention (HHAP) Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through June 30, 2025;
6. AMEND and REPLACE the approved Recommendation 16 relative to the 23rd Homelessness Roadmap Report dated March 29, 2024 (C.F. 20-0841-S46) to read as follows:
 - a. APPROVE up to \$398,200 of Homeless Efforts - County Funding Agreement Fund for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through June 30, 2025;
 - i. APPROPRIATE \$398,200 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No.10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/10, in a new account entitled, "Leasing - 1725 S La Cienega" for leasing costs of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 not to exceed six months through June 30, 2025;

7. AMEND and REPLACE the approved Recommendation 17 relative to the 23rd Homelessness Roadmap Report dated March 29, 2024 (C.F. 20-0841-S46) to read as follows:
 - a. APPROVE up to \$362,000 for the operations of the La Cienega Hotel located at 1725 South La Cienega Boulevard with 20 beds in Council District 5 through June 30, 2025;
 - i. APPROPRIATE \$362,000 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43AC29, 2024-25 Other Interim Housing Ops, for the operations cost of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 through June 30, 2025;
8. APPROVE the expenditure authority extension relative in Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10W757, CD 14 - 850 Mission THV Leasing for the leasing costs of the interim housing site located at 850 N. Mission Road, with 144 beds in Council District 14, through June 30, 2025;
9. APPROPRIATE up to \$320,514.54 of unspent HHAP funds to the HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap from the following accounts:
 - a. \$104,326.48 from HHAP Fund No. 62Y/10, Account No. 10T174, Board of Public Works;
 - b. \$61,296.12 from HHAP Fund No. 62Y/10, Account No. 10W163, Non Dept - Leasing;
 - c. \$154,891.94 from HHAP Fund No. 62Y/10, Account No. 10T140, General Services;
10. APPROPRIATE up to \$254,675.48 from the Los Angeles Housing Department (LAHD) Fund No. 62Y/43, Account No. 43V829, Skid Row HET to HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap;
11. APPROVE and APPROPRIATE up to \$324,000 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to LAHD Fund No. 62Y/43, Account No. 43S886, A Bridge Home - 4601 S. Figueroa Street for leasing costs of the A Bridge Home (ABH) site located at 4601 Figueroa Street in Council District 9 through June 30, 2025;
12. REAPPROPRIATE \$90,427.93 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10Y110, City Administrative Officer to the City Administrative Officer Fund No. 100/10, Account No. 003040, Contractual Services for costs incurred in 2023-24 relative to the Safe Parking site located at 5455 111th Safe Parking in Council District 11;
13. RESCIND Recommendation 1.a. from the previously approved Interim Housing Bed Rates Adjustment Funding Report (C.F. 23-1348) due to budget modifications;

14. AUTHORIZE the extension of the expenditure authority deadline for the Homeless Housing, Assistance, and Prevention Program Round 1 and Homeless Housing, Assistance, and Prevention Program Round 2 funds allocated to LAHSA to support rehabilitation costs for the Woodman, PHK 1.0 site in Council District 6, through June 30, 2024;
15. REQUEST the Los Angeles Homeless Services Authority to contract with 211 Los Angeles County to provide services for people experiencing homelessness during inclement weather;
16. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
 - a. Amend the service funding allocations and expenditure authority for 1725 South La Cienega Boulevard in Council District 5;
17. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
 - a. Add and increase funding for leasing of the following interim housing sites:
 - i. 1725 S. La Cienega Boulevard in Council District 5;
 - ii. 4601 S. Figueroa Street in Council District 9
 - b. Decrease funding for the HHAP-1 Skid Row Homeless Engagement Teams program;
 - c. Extend the expenditure deadline for the Project Homekey 1.0 Woodman site through June 30, 2024;
18. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year 2024-25 marks the fifth and final year of the Homelessness Roadmap.

The City has met all obligations under the agreement and will continue to do so. As of June 30, 2024, 7,429 new beds are open and occupiable, which includes 2,163 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

DISCUSSION

1479 S. La Cienega Boulevard in Council District 5

On March 20, 2020, the Council and Mayor approved the site located at 1479 S. La Cienega Boulevard in Council District 5 to serve as an A Bridge Home (ABH) facility with up to 54 beds (C.F. 19-1350). The site is operated by People Assisting the Homeless (PATH). PATH also currently holds the lease agreement with the owner of the hotel, Sola Partners LLC. PATH has requested to transition the lease to the City due to inability to pay the lease on time based on the current reimbursement payment structure and limited advances from LAHSA. In addition, PATH reports that holding the lease creates a tax liability.

In order to ensure timely lease payments and reduce the tax liability for PATH, this report recommends granting authority for the General Services Department (GSD) to negotiate and enter into a new or amend an existing agreement with the hotel's owner to relieve PATH from the financial obligation of the agreement.

The Bureau of Engineering (BOE) has conducted a California Environmental Quality Act (CEQA) analysis for this site, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

La Cienega Motel in Council District 5

On April 17, 2024, the City Council and Mayor approved the 23rd COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S46), which allocated funding for leasing and operations costs for an interim housing intervention, not to exceed six months, at the La Cienega Motel located at 1725 S. La Cienega Boulevard in Council District 5, through December 31, 2024. After initiating discussions with the owner, the projected open date has been delayed with an expected operational date now in September 2024. As such, recommendations 16 and 17 require an amendment to reduce the cost and extend the expenditure authority for operations and leasing through June 30, 2025.

Additionally, this report allocates \$10,000 in Homeless Housing, Assistance, and Prevention (HHAP) funds to support the leasing costs.

850 N. Mission Road in Council District 14

On November 7, 2022, the City Council and Mayor approved the Municipal Facilities Committee Report dated September 19, 2022 (C.F. 20-0841-S23), which allocated up to \$194,400 of County Agreement funds for leasing costs of the interim housing site located at 850 N. Mission Road, through June 30, 2023. This report recommends extending the expenditure authority, through June 30, 2025, to allow lease payments made to the Department of Public Works, Bureau of Sanitation, using the original funding allocation.

4601 S. Figueroa Street in Council District 9

On February 22, 2024, the City Council and Mayor approved the 22nd COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S41), which allocated HHAP funding for leasing costs at the ABH site located at 4601 South Figueroa Street in Council District 9, through June 30, 2024. The ABH became open and occupiable on April 16, 2021, and provides 30 beds to people experiencing homelessness, which count towards the City's Roadmap objectives. This report recommends allocating \$342,000 of reprogrammed HHAP funding to continue supporting leasing costs at this ABH, through June 30, 2025.

Safe Parking LA

This report recommends reappropriating \$90,427.93 of County Agreement funds to Fiscal Year 2024-25 for costs incurred in Fiscal Year 2023-24 relative to the Safe Parking site located at 5455 111th in Council District 11. The funds, originally programmed for FY 23-24, must be reappropriated to allow for the City Administrative Officer to encumber for the Safe Parking services.

Inclement Weather and Winter Shelter Program

In the 2024-25 Adopted Budget (C.F. 24-0600) and the previously approved HHAP report (C.F. 22-1157), the Mayor and Council approved funding in the amount of \$1.6 million for the Winter Shelter Program and \$2.4 million for the Inclement Weather Program through the Los Angeles Homeless Services Authority (LAHSA). To facilitate access and transportation for program participants to housing interventions and services, LAHSA partners with 211 LA County for program implementation. This report recommends requesting LAHSA to execute a contract with 211 LA County, to ensure that referrals and connection to services continue during adverse weather conditions.

CAO File No.
0220-05151-0592PAGE
7**Project Homekey 1.0 Woodman**

The National Health Foundation (NHF) is the owner/operator for the Woodman/Arleta site at 9120 Woodman Avenue in CD 6. This report recommends that LAHSA extend its \$198,000 HHAP2 contract with the NHF through June 30, 2024, to allow for the completion of the site's rehabilitation. The site is scheduled to start operations in September 2024.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

MWS:ECG:KML:MMP:MAG:MZ:16240184

ID #: 22086

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
1	ABH Beds (1)	Capital	13160 Raymer St.	2											\$1,348,321	
2				7700 Van Nuys Blvd.	2											\$6,209,046
3				7621 Canoga Ave.	3											\$4,300,000
4				3061 Riverside Dr.	4											\$4,537,274
5				3428 Riverside Dr.	4											\$5,812,912
6				1479 La Cienega Blvd.	5											\$0
7				14333 Aetna St.	6				\$621,426							\$5,749,155
8				Sylmar Armory	7											\$0
9				4601 Figueroa St.	9											\$0
10				1819 S. Western Ave.	10											\$1,579,490
11				625 Lafayette Pl.	10											\$5,518,289
12				West LA VA	11											\$136,046
13				1533 Schrader Blvd.	13											\$42,029
14				310 N. Main St.	14											\$3,643,174
15				407 N Beacon St. (515 N Beacon St.)	15											\$971,200
16				828 Eubank Ave.	15				\$15,712							\$30,712
ABH Capital Total						\$0	\$0	\$0	\$637,138	\$0	\$0	\$0	\$0	\$0	\$39,877,647	
17	ABH Beds (1)	Operating (2)	1920 W 3rd St.	1		\$44,772							\$674,520		\$2,047,343	
18				13160 Raymer St.	2		\$92,820						\$2,047,650			\$9,320,025
19				7700 Van Nuys Blvd.	2		\$109,200						\$2,409,000			\$9,434,648
20				7621 Canoga Ave.	3											\$0
21				3061 Riverside Dr.	4		\$468	\$42,120					\$939,510			\$6,776,136
22				3248 Riverside Dr.	4		\$1,200	\$108,000					\$2,409,000			\$10,815,262
23				1479 La Cienega Blvd.	5											\$2,655,978
24				14333 Aetna St.	6					-\$711,646						\$5,021,926
25				Sylmar Armory	7			\$92,820					\$2,047,650			\$9,382,470
26				4601 Figueroa St.	9		\$405,942					\$324,000				\$1,761,217
27				1819 S. Western Ave.	10		\$180,180	\$16,200					\$509,175			\$2,104,351
28				625 Lafayette Pl.	10			\$78,624					\$1,734,480			\$6,755,118
29				1214 Lodi Pl. (Phase 1)	13		\$297,498	\$101,520	\$362,430				\$2,264,460			\$13,524,538
30				1533 Schrader Blvd.	13		864	77,760							\$1,734,480	\$4,604,541
31				711 N Alameda St (El Puente)	14			\$48,600				\$105,000			\$1,084,050	\$3,411,113
32				310 N. Main St. (Civic Center)	14		\$1,188	\$106,920					\$2,384,910			\$8,087,200
33				407 N Beacon St. (515 N Beacon St.)	15		\$19,800	\$108,000	\$1,055,954				\$2,409,000			\$7,832,279
34				828 Eubank Ave.	15			\$93,488	\$2,372,000				\$2,409,000			\$8,984,927
ABH Operation Total						\$907,140	\$1,120,844	\$3,078,738	\$0	\$0	\$510,942	\$0	\$21,563,835	\$3,493,050	\$0	\$112,519,072
35	Tiny Home Villages	Capital	11471 Chandler Blvd.	2											\$4,562,211	
36				6099 Laurel Canyon Blvd.	2		\$10,000		\$223,929							\$8,906,965
37				12600 Saticoy St.	2											\$6,008,098
38				19040 Vanowen St.	3											\$3,229,997
39				6073 Reseda Blvd.	3											\$4,411,736
40				9710 San Fernando Blvd.	6											\$5,673,070
41				Compton Ave. and Nevin Ave.	9											\$58,422
42				2301 W. 3rd St.	13											\$3,592,858
43				1455 Alvarado St.	13		\$9,728									\$2,497,455
44				Arroyo & Ave. 60	14											\$6,173,096
45		7570 Figueroa St.	14											\$3,159,298		
46		850 N. Mission Rd.	14											\$4,869,572		

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No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	
47			Mission and Jesse	14											\$193,924
48			1221 Figueroa Pl.	15	\$10,000										\$4,401,241
49			600 E. 116th Pl.	15	-\$45,794			\$68,245							\$3,703,138
50			406 N. Bonnie Brae St & 413 Burlington Ave	13	\$10,000										\$10,000
Tiny Home Villages Capital Total					-\$6,066	\$0	\$0	\$292,174	\$0	\$0	\$0	\$0	\$0	\$0	\$61,451,080
51			2521-2525 Long Beach Ave.	9											\$4,911,342
52	Other Interim Beds / Homekey Units (1)	Acquisition	2300, 2312, 2324 & 2332 S. Central Ave.	9											\$11,688,000
53			1300-1332 W. Slauson Ave.	9											\$6,520,353
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,695
54			499 San Fernando Road	1											\$14,598,676
55	Other Interim Beds	Capital	Coalition to Abolish Slavery and Trafficking (CAST)	5											\$445,227
56			2521-2525 Long Beach Ave.	9											\$3,406,547
57			1300-1332 W. Slauson Ave.	9											\$2,124,741
58			18140 Parthenia Blvd.	12											\$8,289,123
Other Interim Beds Capital Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,864,314
59			11471 Chandler Blvd.	2		\$75,075	\$1,509,750				\$1,656,188				\$6,801,863
60			6099 Laurel Canyon Blvd.	2	\$10,000	\$200,200	\$4,026,000	\$183,929			\$4,406,500				\$15,823,196
61			12600 Saticoy St.	2		\$463,304	\$3,019,500				\$3,312,375				\$11,500,436
62			19040 Vanowen St.	3		\$395,744	\$2,033,130				\$2,230,333				\$8,552,486
63			6073 Reseda Blvd.	3	\$10,000	\$520,612	\$2,979,240				\$3,258,210				\$11,879,079
64			9710 San Fernando Blvd.	6		\$161,161	\$3,240,930				\$3,555,283				\$7,689,506
65			Compton Ave. & Nevin Ave.	9											\$0
66	Tiny Home Villages	Operating (2)	1455 Alvarado St.	13	\$488,962	\$463,344	\$1,864,407				\$1,553,440				\$8,019,022
67			2301 W. 3rd St.	13		\$546,837	\$1,989,737				\$2,186,168				\$8,405,155
68			Arroyo & Ave. 60	14		\$224,224	\$4,509,120				\$4,946,480				\$16,841,818
69			7570 Figueroa St.	14		\$93,093	\$1,872,090				\$2,053,673				\$6,575,250
70			1221 Figueroa Pl.	15	\$10,000	\$156,882	\$1,610,400				\$1,646,188				\$5,940,194
71			499 San Fernando	1			\$330,000				\$2,097,838				\$3,417,838
72			850 N. Mission Rd.	14			\$2,568,368	\$266,953			\$3,179,880				\$6,209,601
73			Mission and Jesse	14											\$188,363
Tiny Home Villages Operating Total					\$518,962	\$3,300,475	\$31,222,672	\$450,882	\$0	\$0	\$0	\$36,082,556	\$0	\$0	\$114,686,773
74			313 Patton St.	1											\$857,628
75			1701 Camino Palmero St.	4		\$34,398	\$691,740				\$758,835				\$2,832,663
76			7600 Beverly Blvd.	4											\$304,937
77			1725 S La Cienega Blvd	5			\$0			\$10,000	\$760,200				\$770,200
78			7253 Melrose Ave.	5											\$0
79			7816 Simpson Ave.	6		\$49,049	\$986,370				\$1,082,043				\$3,583,542
80			6909 N. Sepulveda Blvd.	6		\$146,146	\$2,938,980								\$9,638,654
81			11067 Norris Ave.	7											\$609,900
82			8501 1/2 S. Vermont Ave.	8		\$25,025	\$503,250				\$552,062				\$2,006,653
83			5615 - 5749 S. Western Ave.	8	\$7,144		\$140,910								\$660,319
84			8311 S. Western Ave.	8		\$9,873									\$330,873
85			2514 W. Vernon Ave.	8											\$214,000
86			8501 S. Broadway	9		\$150,150	\$3,019,500								\$9,941,982
87			5100 S. Central Ave.	9	\$349,000	\$25,025	\$503,250								\$2,006,131
88			224 E. 25th St. & 224 1/2 E. 25th St.	9		\$68,068	\$1,368,840				\$1,501,610				\$3,581,341

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
89	Other Interim Beds	Operating (2)	9165 & 9165 1/2 South Normandie St	9	\$33,262	\$1,773	\$563,640								\$1,564,028	
90			5171 S. Vermont Ave.	9												\$214,000
91			2521-2525 Long Beach Ave.	9		\$39,160		\$2,938,980								\$3,501,140
92			1300-1332 W. Slauson Ave.	9			\$100,100	\$2,096,245								\$3,603,439
93			18140 Parthenia Blvd.	12			\$107,107	\$2,153,910								\$4,566,506
94			5941 Hollywood Blvd.	13			\$30,030	\$603,900					\$662,475			\$1,995,241
95			3191 W. 4th St.	13												\$178,072
96			566 S. San Pedro St.	14			\$70,980	\$1,427,400					\$1,565,850			\$4,735,680
97			1060 Vignes St.	14		\$232,232		\$4,670,160								\$13,425,770
98			543 Crocker St.	14		\$2,511	\$57,549	\$402,600								\$2,950,070
99			3123 S. Grand Ave.	14			\$15,965	\$401,500								\$818,965
100			Scattered Sites - SRO Housing Corporation	14												\$2,409,000
101			1904 Bailey St.	14		\$29,659							\$158,982			\$2,600,592
102			345 E. 118 Pl.	15				\$80,520								\$402,380
103			Various	Various												\$112,354
104	Project Roomkey (3)	Various												\$72,427,887		
105	Shelter Program	Various			\$757,477	\$934,787								\$1,692,264		
Other Interim Beds Operating Total					\$1,450,445	\$1,826,025	\$25,491,695	\$0	\$0	\$10,000	\$0	\$6,883,075	\$158,982	\$0	\$154,536,211	
106	Homekey Units (1)	Match / Acquisition	Beacon (Solaire Hotel)	1											\$4,873,960	
107			Sieroty (Howard Johnson)	4												\$5,103,560
108			Sepulveda Villa (Econo Motor Inn)	6												\$4,568,997
109			Pano (Panorama Inn)	6												\$2,713,579
110			Arleta (Woodman)	6												\$20,056,747
111			Woodman Ownership Transfer	6												\$19,500
112			Encinitas (Good Nite Inn)	7												\$16,351,536
113			Restoration Apartments (EC Motel & EC Motel Parking)	8												\$1,281,013
114			Mollie Maison (Best Inn)	10												\$990,290
115			The Layover (Super 8 LAX)	11												\$10,830,215
116			PV Marina Del Rey (Ramada Inn)	11												\$10,152,255
117			Devonshire Lodge (Travelodge)	12												\$3,162,222
118			The Nest	13												\$1,736,813
119			Casa Luna (Titta's Inn)	14												\$1,977,625
120			Huntington Villas (Super 8 Alhambra)	14												\$9,021,062
121	Travelodge (Normandie)	15												\$3,990,522		
122	Property management and real estate service	Various												\$779,939		
Project Homekey Match / Aquisition Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,609,837	
123			Beacon (Solaire Hotel)	1		\$116,717									\$6,438,675	
124			Sieroty (Howard Johnson)	4		\$109,746										\$6,309,496
125			Super 8 Canoga Park	3												\$1,028,993
126			Sepulveda Villa (Econo Motor Inn)	6		\$92,456										\$5,444,034
127			Pano (Panorama Inn)	6												\$1,097,087
128			Arleta (Woodman)	6												\$4,699,120
129			Encinitas (Good Nite Inn)	7			\$137,137									\$9,578,320

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No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
130	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,317,113	
131			Mollie Maison (Best Inn)	10	\$29,850	\$316,316										\$2,381,154
132			The Layover (Super 8 LAX)	11	\$323,076											\$5,434,632
133			PV Marina Del Rey (Ramada Inn)	11												\$1,731,181
134			Devonshire Lodge (Travelodge)	12	\$118,755											\$7,883,079
135			The Nest	13		\$60,970										\$4,051,403
136			Casa Luna (Titta's Inn)	14		\$62,644										\$3,597,212
137			Huntington Villas (Super 8 Alhambra)	14			\$82,628									\$5,263,569
138			Travelodge (Normandie)	15												\$2,064,055
Project Homekey Operating Total					\$564,137	\$886,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,319,123	
139	Homekey Units (1)	Improvement	Beacon (Solaire Hotel)	1											\$3,231,738	
140			Sieroty (Howard Johnson)	4					\$800,000							\$5,501,798
141			Sepulveda Villa (Econo Motor Inn)	6												\$886,851
142			Pano (Panorama Inn)	6		\$96,154										\$6,354,916
143			Arleta (Woodman)	6	\$1,572,546	\$198,269										\$17,859,351
144			Encinitas (Good Nite Inn)	7												\$2,766,023
145			Restoration Apartments (EC Motel & EC Motel Parking)	8												\$758,260
146			Mollie Maison (Best Inn)	10												\$186,577
147			The Layover (Super 8 LAX)	11												\$1,020,206
148			PV Marina Del Rey (Ramada Inn)	11					\$1,000,000							\$1,805,120
149			Devonshire Lodge (Travelodge)	12					\$410,000							\$1,625,324
150			The Nest	13												\$306,967
151			Casa Luna (Titta's Inn)	14												\$312,272
152			Huntington Villas (Super 8 Alhambra)	14					\$500,000							\$877,640
153			Travelodge (Normandie)	15	\$2,950,434	\$190,635										\$5,329,301
154	Real estate services to monitor alterations	n/a												\$335,295		
Project Homekey Capital Improvement Total					\$4,522,980	\$485,058	\$0	\$0	\$2,710,000	\$0	\$0	\$0	\$0	\$0	\$49,157,639	
155	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various		\$959,681		\$350,000							\$78,575,224	
Recovery Housing Total					\$0	\$959,681	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,575,224	
156	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various											\$426,000	
Measure H Strategy Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000	
157	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9	\$152,425										\$1,669,308	
158			317 N. Madison Ave.	13											\$10,553	
Safe Sleep Capital Total					\$152,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679,861	
159	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9			\$3,065,250				\$3,065,250				\$7,122,272	
160			317 N. Madison Ave.	13											\$1,029,279	
Safe Sleep Operating Total					\$0	\$0	\$3,065,250	\$0	\$0	\$0	\$3,065,250	\$0	\$0	\$0	\$8,151,551	
161			7128 Jordan Ave.	3	\$5,437	\$40,063	\$274,500								\$877,634	
163			4301 S. Central Ave.	9		\$18,200	\$109,800					\$146,000			\$372,768	
164			1201 S. Figueroa St.	9	\$54,600		\$329,400					\$438,000			\$942,269	
166			11339 Iowa Ave.	11	\$45,500		\$274,500					\$365,000			\$665,418	
167			9100 Lincoln Blvd.	11				\$0								\$246,569

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No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
168	Safe Parking (1)	Operating (2)	5455 111th Street	11											\$894,985	
169			8775 Wilbur Ave.	12	\$2,988	\$33,412	\$219,600						\$292,000			\$715,870
170			1033 Cole Ave.	13	\$36,400		\$219,600									\$718,951
171			4591 Santa Monica Blvd.	13												\$155,537
172			711 S. Beacon St.	15		\$54,600	\$329,400						\$438,000			\$1,144,449
173			19610 Hamilton Ave.	15		\$45,500	\$274,500						\$365,000			\$976,471
Safe Parking Operating Total					\$190,425	\$146,275	\$2,031,300	\$0	\$0	\$0	\$0	\$2,044,000	\$0	\$0	\$7,710,921	
174	Outreach		Roadmap Outreach	Various											\$9,077,365	
175			Encampment to Home Program on Ocean Front Walk/Venice	11												\$5,000,000
Outreach Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,365		
176	Admin	Admin	BOE	n/a											\$8,155,055	
177			BCA	n/a												\$299,416
178			CAO	n/a												\$254,035
179			GSD	n/a												\$77,500
180			LAHD	n/a												\$1,158,255
181			LAHSA	n/a		\$93,479										\$5,594,161
Admin Total					\$0	\$93,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,538,422	
Total Commitment					\$8,300,448	\$8,817,995	\$64,889,655	\$1,730,194			\$520,942	\$0	\$69,638,716	\$3,652,032	\$0	\$854,081,039
Total Uncommitted						-\$988,769							\$418,625			

- (1) Does not include Roadmap interventions that are in existing agreements with the County.
- (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey cost
- (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
- (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
- (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
- (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
- (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.