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12 CITY OF LOS ANGELES

13 **UNITED STATES DISTRICT COURT**
14 **CENTRAL DISTRICT OF CALIFORNIA**

15 LA ALLIANCE FOR HUMAN RIGHTS,
16 et al.,

17 Plaintiffs,

18 v.

19 CITY OF LOS ANGELES, a Municipal
20 entity, et al.,

21 Defendants.

Case No. 2:20-cv-02291 DOC (KES)

DEFENDANT CITY OF LOS ANGELES' PROPOSED BED PLAN PURSUANT TO THE SETTLEMENT AGREEMENT BETWEEN LA ALLIANCE FOR HUMAN RIGHTS AND THE CITY OF LOS ANGELES [DKT. 421, 765]

Hon. David O. Carter
United States District Judge

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF
2 RECORD:

3 Pursuant to the Court’s August 30, 2024 Order (Dkt. 765), the City of Los
4 Angeles (“the City”) hereby submits its proposed bed plan pursuant to the Settlement
5 Agreement between the City and LA Alliance for Human Rights and other plaintiffs
6 (collectively, “LA Alliance”) (Dkt. 421).

7 The City’s proposed bed plan is designed to (1) comply with the terms of its
8 Settlement Agreement with LA Alliance (Dkt. 421) and (2) maintain existing housing
9 for the City’s unsheltered population despite the major developments and financial
10 constraints the City is facing, including (a) the expiration of the County’s annual funding
11 commitment of \$60 million under the Roadmap Agreement between the City and the
12 County (Dkt. 185-1) and (b) the anticipated significant increase in per bed service rates.
13 As the City reported in Dkt. 757-1, as of June 30, 2024, the City has 8,663 total
14 units/beds open and in process, and proposes adding the following to meet its remaining
15 bed obligation under the Settlement Agreement:

- 16 a. at least 700 beds from master leasing;
- 17 b. 500 beds in tiny homes funded by the State;
- 18 c. up to 300 beds via extension of Inside Safe Hotel and Motel Contracts;
- 19 d. up to 500 interim housing beds; and
- 20 e. 2,500 beds created under the Roadmap Agreement (Dkt. 185-1).

21 Additional details concerning the City’s proposed bed plan are set forth in the
22 Office of the City Administrative Officer’s September 6, 2024 report, the Homelessness
23 and Housing Committee Corrected Report, and the motion seeking an amendment
24 thereto, which are collectively attached hereto as **Exhibit 1**, and which were approved
25 by the City Council and adopted by Mayor Bass on September 11, 2024 (Council File
26 23-1022-S7; see **Exhibit 2**).

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DATED: September 12, 2024 HYDEE FELDSTEIN SOTO, City Attorney
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JESSICA MARIANI, Deputy City Attorney

By: /s/Arlene N. Hoang
Arlene N. Hoang, Deputy City Attorney
Counsel for Defendant City of Los Angeles

EXHIBIT 1

REPORT FROM**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

Date: September 6, 2024

CAO File No. 0220-06234-0000

Council File No. 23-1022

Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Alliance Settlement Agreement

Subject: **ALLIANCE SETTLEMENT AGREEMENT PROGRAM (ASAP) STRATEGY AND
PROGRESS AS OF JUNE 30, 2024**

SUMMARY

The City of Los Angeles is required to develop 12,915 new interim or permanent housing units or other interventions by June 13, 2027, under the Settlement Agreement with the LA Alliance for Human Rights dated June 14, 2022. In the Housing and Homelessness Committee meeting held on August 7, 2024, the Committee instructed the Office of the City Administrative Officer to develop a plan to bring online beds that will meet the City's Settlement obligation and provide a budget proposal to develop and operationalize these beds (C.F. 23-1022-S6).

This report provides recommendations that effectuate a proposed strategy with potential options to pursue in order to meet the City's housing and shelter production goals under the LA Alliance Settlement Agreement. This report also provides an update on the Settlement Agreement progress as of the quarterly report ending June 30, 2024, filed with the U.S. District Court (C.F. 23-1022-S1).

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. REQUEST the Mayor's Office to identify Inside Safe motel rooms that could be extended to provide approximately 300 beds to meet the terms of the Alliance Settlement bed obligation;
 - a. INSTRUCT the Office of the City Administrative Officer (CAO) to report to Council on the Inside Safe motels identified by the Mayor's Office that could be extended to meet the terms of the Alliance Settlement bed obligation;
2. INSTRUCT the CAO to identify funding to support up to 30 additional Time-Limited Subsidies and report to Council on funding recommendations;

3. INSTRUCT the CAO to identify approximately 500 interim housing beds following the A Bridge Home, Tiny Home Village, Modular, or other interim housing models;
 - a. DIRECT the CAO to make funding recommendations as projects are ready for implementation through future reports;
 - b. INSTRUCT the CAO to prioritize new interim housing interventions with 51 or more beds that will operate beyond the Alliance Settlement date of June 13, 2027; and
4. AUTHORIZE the CAO and the City Attorney to negotiate the inclusion of approximately 2,500 Homelessness Roadmap beds toward the Alliance Settlement bed obligation.

BACKGROUND

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles (“County”) for violating various State and federal laws in connection with the City’s and County’s alleged failures in responding to homelessness.

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps; the preliminary injunction was subsequently vacated. On June 16, 2020, the City reached an agreement with the County to create 6,700 homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Covid-19 Homelessness Roadmap or the Freeway Agreement.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is obligated to maintain 6,000 newly opened beds, not covered by existing City-County agreements, through June 30, 2025. As a result of opening these beds, the County agreed to provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year (FY) 2024-25 marks the fifth and final year of the Roadmap agreement.

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. The District Court retained jurisdiction for a period of five years to enforce the terms of the Settlement and appointed a special master to assist the District Court to monitor and enforce the terms of the Settlement.

The Settlement is a five-year agreement beginning June 14, 2022, and ending June 13, 2027. Under the Settlement terms, the City will create 12,915 new shelter or housing solutions that are equitably distributed across the City. In addition to the Citywide required number, target numbers for each Council District were established based on the Los Angeles Homeless Services Authority's (LAHSA) 2022 Point-in-Time Count. The type of housing or shelter interventions used toward the Settlement are determined at the City's sole discretion. The City may not use any interventions toward the Settlement that opened prior to the Settlement start date of June 14, 2022, or any interventions used to satisfy the City's June 16, 2020, Roadmap agreement. As part of the Settlement, the City reports on data related to encampment engagement, cleaning, and reduction milestones. The City reports to the District Court quarterly on progress toward meeting the Settlement requirements. The last quarterly reporting period was through June 30, 2024, and the report filed with the Court is provided as Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Settlement Agreement.

On May 2, 2024, the City and County of Los Angeles executed a Memorandum of Understanding (MOU), under which the County has allocated \$259 million for services for the City's interim housing requirements under the Settlement, for a maximum of 3,100 interim housing beds. The County will reimburse at the bed rate established by the City and the Los Angeles Homeless Services Authority (LAHSA) until an adjusted and standardized interim housing bed rate schedule is adopted, at which point the County will reimburse the City consistent with the adjusted "basic bed rate" schedule. The not to exceed total amount of \$259,000,000 that the County has allocated for interim housing bed rates under the MOU will be adjusted if the basic bed rate under the standardized interim housing bed rate schedule exceeds \$100 per night. The County will contract for and fund services for permanent supportive housing (PSH) units established by the City, for a maximum of 10,200 PSH units. If the City and County both agree, the number of PSH units the County will contract for and fund may increase by a corresponding decrease in the number of interim housing beds receiving funding for services from the County. The MOU will terminate on June 30, 2027.

DISCUSSION

This report provides an overview of the status of the City's progress in meeting the Settlement requirements as of June 30, 2024, and a strategy for how the City may fulfill the terms of the Settlement moving forward.

Quarterly Progress: April 1, 2024 - June 30, 2024

Units Open and In Progress as of June 30, 2024

As of the quarterly report ending June 30, 2024, of the 12,915 units required under the Settlement, 4,017 new beds or units are open and 4,646 beds or units are in progress, for a total of 8,663 beds or units that satisfy the intent of the Settlement. Therefore, a total of 4,252

additional beds or units are needed, by June 13, 2027, to meet the terms of the Settlement. These totals are shown in Attachment 2 - Alliance Settlement Agreement Progress as of June 30, 2024, which includes both Citywide and Council District totals. Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of June 30, 2024, shows the number of beds/units currently expected to open each fiscal year by Council District.

The 4,017 beds or units open as of June 30, 2024, include the following:

- 437 interim housing (IH) beds
- 3,580 permanent supportive housing (PSH) units
 - 377 Project Homekey-2 units
 - 2,862 Prop HHH units
 - 341 other PSH units

The 4,646 beds or units in progress as of June 30, 2024, include the following:

- 391 IH beds or units
 - 215 Project Homekey-3 beds
 - 176 other IH beds
- 25 safe parking units
- 4,230 PSH units
 - 877 Project Homekey-2 units
 - 149 Project Homekey-3 units
 - 2,067 Prop HHH units
 - 1,137 other PSH units

Council District Targets

Four Council Districts (CDs), CD 1, 3, 8, and 13, are projected to meet their target numbers as shown in Table 1 - Alliance Settlement Agreement Progress as of June 30, 2024. As detailed in Attachment 2 – Alliance Settlement Beds/Units Production Pipeline, CD 1 and CD 8 are projected to meet their target numbers in FY 2024-25 and CD 3 and CD 13 are projected to meet their target numbers in FY 2026-27. The remaining Council Districts would need to add additional beds or units to the pipeline in order to achieve these targets, as shown in the “Current Delta” column. The City is not required to meet each Council District target in order to comply with the Settlement; rather, the Settlement requires the City to equitably distribute housing and shelter solutions throughout the City.

Permanent Supportive Housing Timelines

Based on current projected timelines, three in-progress PSH interventions included in the Alliance pipeline may not open by June 13, 2027. This includes 33 units in CD 6, 51 units in CD 8, and 83 units in CD 14, for a total of 167 units. The CAO is monitoring the timelines for these projects. Council Districts are also encouraged to monitor the timelines of all PSH projects in their districts,

especially those projected to open in the first half of calendar year 2027. In the event that these or other PSH projects need to be removed from the pipeline because they will not open by the end of the Settlement term, additional beds or units will need to be identified.

Proposed Strategy to Fulfill Remaining Alliance Obligation

As of the last Alliance quarterly report ending on June 30, 2024, the City must create 4,252 beds or units to meet the City’s Alliance Settlement housing and shelter bed or unit production obligation of 12,915. This office is proposing a strategy to target a total of 4,500 units. Visual 1 below provides the implementation strategy to add 4,500 beds to the Alliance Settlement agreement.

Visual 1 - Alliance Settlement Agreement Program (ASAP) Implementation Strategy

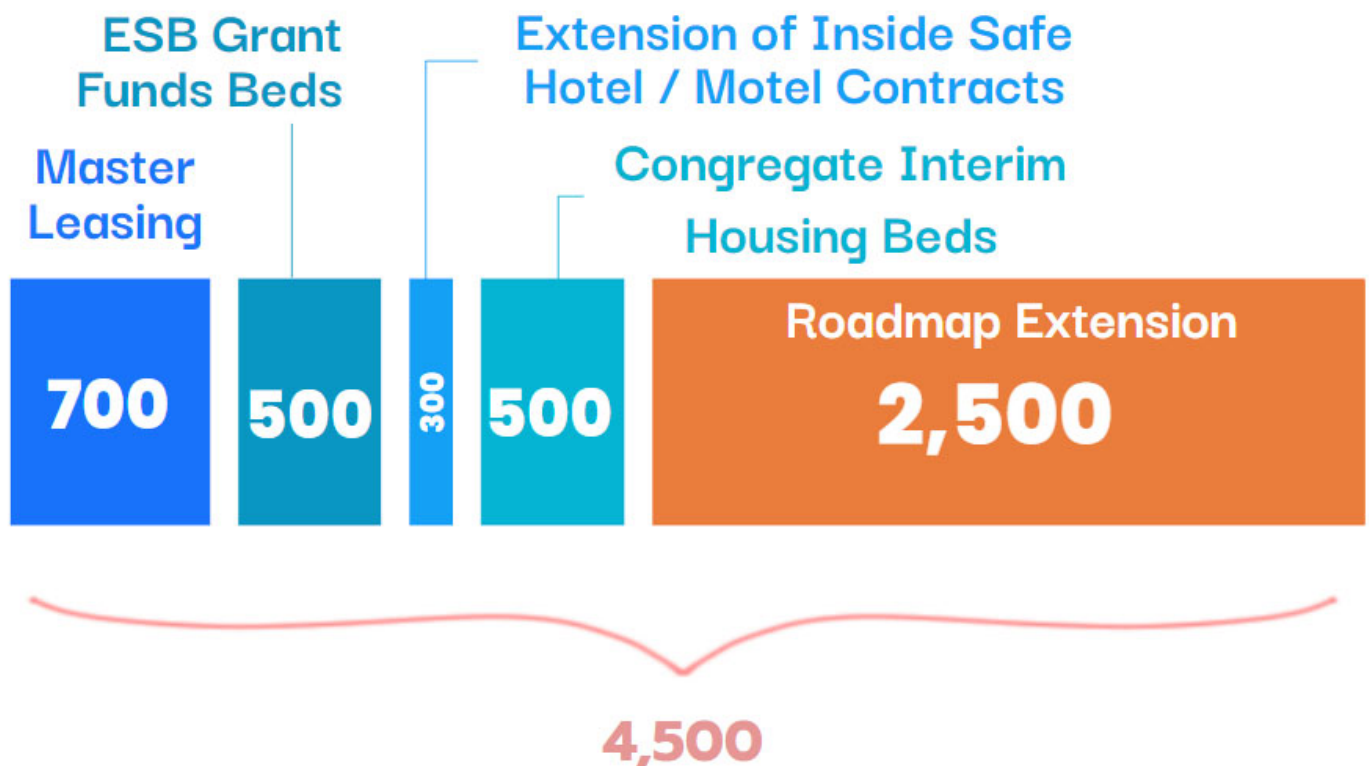


Table 1 below provides estimated current available funding as well as estimates of future funding needed for the outlined strategy by which the City’s remaining obligation may be met which is subject to further analysis and approval.

Table 1 - Proposed Strategy to Fulfill the Remaining Alliance Obligation

| Strategy | Intervention Description | Goal No. of Beds | Current Available Funding | No. of Beds Funded | Estimated Funding Need | Bed Need |
|-----------------------------|--|------------------|---------------------------|--------------------|------------------------|--------------|
| A | Behavioral Health Continuum Infrastructure Program - Emergency Stabilization Beds Grant Funds Beds (Non-Congregate Interim Housing) ¹ | 500 | \$33,241,866 | 469 | TBD | 31 |
| B | Extension of Inside Safe Hotel/ Motel Contracts ² | 300 | \$8,924,032 | 0 | \$33,488,853 | 300 |
| Subtotal | | 800 | \$42,165,898 | 469 | \$33,488,853 | 331 |
| C | Time-Limited Subsidy Allocation for Master Leasing ³ | 700 | \$16,287,030 | 670 | \$729,270 | 30 |
| Subtotal | | 700 | \$16,287,030 | 670 | \$729,270 | 30 |
| D | Congregate Interim Housing Beds ⁴ | 500 | 0 | 0 | \$43,642,500 | 500 |
| E | Existing Roadmap Interim Housing Beds ⁵ | 2,500 | N/A | N/A | N/A | 2,500 |
| Subtotal | | 3,000 | 0 | 0 | \$43,642,500 | 3,000 |
| Total Number of Beds | | 4,500 | \$58,452,928 | 1,139 | \$77,860,623 | 3,361 |

¹ Additional funding will be needed to cover possible construction short falls.

² Projected Funding Need is calculated at the average room rate of \$120.64 per night, times 3 years.

³ Projections are based on \$24,309 per Time-Limited Subsidy.

⁴ Calculated at \$87,285 per bed for 500 beds, a total of \$43,642,500.

⁵ A total of \$100,871,618 is projected for continuing services of 4,102 beds. If an agreement is reached to count these beds towards the Settlement, the services will be reimbursed by the County.

A. Behavioral Health Continuum Infrastructure Program - Emergency Stabilization Beds Grant Funds

In 2023, the California Governor’s Office awarded funding to municipalities across the state to develop 1,200 interim housing units. An amount of \$33,241,866 in Behavioral Health Continuum Infrastructure Program (BHCIP) - Emergency Stabilization Beds (ESB) Grant Funding was awarded to the City of Los Angeles to support the development of 500 non-congregate interim housing units. On April 4, 2024, the Mayor concurred with the City Council’s approval of the transmittal that recommended the authority and the designation of the Office of the City Administrative Officer (CAO) as the administrator of these grant funds (C.F. 24-0314).

The awarded \$33 million of BHCIP-ESB funds were intended to cover the procurement and construction of 500 units for \$66,000 each, which is less than the average funding required to build such units. Therefore, additional funding will need to be identified to construct the full 500

units. In an effort to leverage funding that has received previous Council and Mayor approval, sites that were further along in the feasibility process were introduced and considered for these funds. Other factors, such as lot size, ownership type, and the number of beds the site may yield, were prioritized in the selection process. There are a number of structural typologies that may be utilized for these programs, such as Pallets, Mobile Modular structures, and LifeArk structures; however, the goal remains that these programs promote private living as much as possible. Table 2 provides the list of proposed sites that add 469 beds to the City’s Alliance settlement bed obligation. On August 22, 2024, the Mayor concurred with the City Council’s approval of the CAO’s Second Alliance Funding (C.F. 23-1022-S6) which recommended a majority of these interventions, along with the funding breakdown and allocation per site. The sites in Council Districts 5 and 15 previously received a combined total of \$7,933,528 of Homeless Housing, Assistance, and Prevention (HHAP) funds and Additional Homeless Services - General City Purpose funds, which have been leveraged to subsidize the BHCIP-ESB funds. A total of \$29,375,555 of BHCIP-ESB Grant funds have been allocated, with \$3,866,311 remaining for project programming and a total of 31 beds remaining to be identified. All sites that are funded with BHCIP-ESB Grant funds will count towards the City’s Alliance Settlement bed obligation, which will add at least 500 beds to the City’s total.

Table 2 - BHCIP-ESB Funded Interventions

| Council District | Address | No. of Beds | Typology/ Vendor | Cost | Current Funding | ESB Fund Allocation |
|---------------------------|--|-------------|-------------------------|---------------------|--------------------|---------------------|
| 1 | 503 San Fernando Road | 64 | Mobile Modular | \$9,077,181 | | \$9,077,181 |
| 2 | 7724 Van Nuys Boulevard | 100 | Pallet | \$5,578,379 | | \$5,578,379 |
| 5 | 2377 Midvale Avenue | 33 | LifeArk | \$5,577,353 | \$4,797,353 | \$980,000 |
| 6 | 8358 San Fernando Road (Sun Valley Metrolink Station) | 208 | Mobile Modular & Pallet | \$9,387,727 | | \$9,387,727 |
| 15 | 600 E. 116th Place | 64 | Mobile Modulars | \$7,488,443 | \$3,136,175 | \$4,352,268 |
| Totals | | 469 | | \$37,109,083 | \$7,933,528 | \$29,375,555 |
| Grant Award Amount | | | | \$33,241,866 | | |
| Remaining Balance | | | | \$3,866,311 | | |

B. Extension of Inside Safe Occupancy Agreements

The Mayor’s Office is in the process of renegotiating select nightly booking and occupancy agreements to reduce costs and evaluating the Inside Safe motel portfolio. In addition, agreements are being reviewed to determine feasibility and identify sites that can be extended through June 2027 so the property can count toward the LA Alliance Settlement milestones. This

will allow the City to receive reimbursement for service costs at these motels per the MOU between the County and the City relative to the Settlement. Contracts with cumulative terms (i.e. original term and options to extend) that exceed 3 years will be submitted to Council for approval, as outlined in Charter Section 10.5 Limitation and Power to make Contracts.

The strategy outlined in this report proposes to extend approximately 300 beds at Inside Safe motels through June 2027 to count towards the Alliance Settlement. Other motel agreements will be evaluated and may be renewed or extended to implement existing and new programs. On August 28, 2024, the Housing and Homelessness Committee approved the Eighteenth HEA Status Report (C.F. 22-1545-S21), which includes authority for the General Services Department to execute new, or amend existing occupancy agreements, for three motels with a combined total of 141 rooms for a period through August 31, 2027. Table 3 includes the three initial motels for extension along with corresponding rates and contract terms.

Table 3 - Inside Safe Occupancy Agreement Extensions

| CD | Current Rate | Current Term | New Rate | Proposed Extension Options | No. of Rooms | Projected Additional Costs for FY 2024-25 ¹ | Projected Future Year Liability Costs | Total Projected Costs |
|---|--|-------------------------------|--|--|--------------|--|---------------------------------------|------------------------|
| Inside Safe Occupancy Agreement Extensions | | | | | | | | |
| 1 | \$110 + TOT \$220 + TOT (Office) | 11/07/2023 - 11/06/2025 | \$100 + TOT \$220 + TOT (Office) | Extend through September 2027 with a one-year option | 62 | \$0.00 | \$4,389,908.40 | \$10,251,416.80 |
| 2 | \$105 + TOT | 6/24/2024 - 6/23/2025 | \$100 + TOT | Extend through September 2027 with a one-year option | 36 | \$0.00 | \$2,562,521.50 | \$5,625,045.00 |
| 13 | \$105 + TOT | 7/31/2024 - 7/30/2025 | \$100 + TOT | Extend through September 2027 with a one-year option | 43 | \$0.00 | \$5,532,397.20 | \$5,532,397.20 |
| Totals | | | | | 141 | \$0.00 | \$12,484,826.10 | \$21,408,858.00 |

¹ Funding is already encumbered for the motels in CD 1 and 2. No additional funding needed for FY 2024-25.

C. Time-Limited Subsidies for Master Leasing

Master leasing is a feasible option for adding permanent supportive housing units to meet the Settlement requirements by June 13, 2027. Newly constructed buildings with long-term leases of

at least five years are recommended because there are no pre-existing tenants who may be entitled to relocation payments after rehabilitation, and the buildings are also more likely to meet all accessibility requirements without further improvements.

The Alliance Settlement Agreement Progress Report dated May 31, 2024 (C.F. 23-1022-S5), approved by the City Council on September 3, 2024, recommends appropriating \$16,287,030 in Homeless Housing, Assistance, and Prevention Program (HHAP) Round 3 and Round 4 funding that could be used toward master leasing apartment units for permanent supportive housing. This funding recommendation is sized to cover up to 670 annual Time-Limited Subsidies (TLS) for participants at the FY 2024-25 rate of \$24,309 along with other City operating costs for master leasing. Of this funding, \$1,458,540, or 60 annual TLS, would be used toward master leasing for Transition-Aged Youth (TAY) which would partially fulfill the HHAP Round 4 TAY set-aside requirements. As the previous report outlined, the City Administrative Officer, with the assistance of the Chief Legislative Analyst, the City Attorney, and the Housing Department, will report to Council to request expenditure authority as proposed sites are identified and include project costs, contract terms, metrics and benchmarks, and a risk management evaluation.

To help achieve the City's Alliance Settlement obligations, it is recommended that funding be identified for an additional 30 annual TLS, for a total of 700, to support the Master Leasing strategy. The projected cost is an additional \$729,270.

D. Congregate Interim Housing Beds

Interim Housing Feasibility Criteria

In the Office of the City Administrative Officer (CAO) report dated September 27, 2023 (C.F. 22-1578), a standardized review process was proposed for properties under consideration for an interim housing intervention. This Office continues to follow the proposed process when reviewing sites for feasibility, with additional criteria as detailed in this report. Due to limited available funding, it is recommended that the City only proceed with sites that are expected to meet the term of the Alliance Settlement, through June 13, 2027. In order to address the economies of scale with providing services, sites should only be considered if they can provide 51 or more beds. Sites with 50 beds or less are not economical to set up due to the required level of staffing and operating costs.

This Office recommends identifying locations, in coordination with the Mayor's Office, for congregate interim housing interventions to open approximately 500 new beds on public land, where possible. Properties on City-owned or publicly-owned land are recommended for an interim housing intervention due to the low-to-no cost nature of utilizing or leasing the land. However, interventions have been and may continue to be set up on privately-owned properties, due to the limited availability of publicly-owned land for interim housing use. If a privately-owned property is considered, the leasing rate must be at a competitive market rate or lower. The most affordable

interim housing type should also be considered to accommodate for the additional costs of utilizing the private property. Furthermore, proposed interventions should not require the City to fund rehabilitation or improvements that extend beyond common tenant improvements to a property that is not City-owned.

Congregate Living Beds

Congregate living is a type of interim housing where residents share living facilities such as kitchens, bathrooms, and dining areas. The City has developed facilities of this kind through the A Bridge Home (ABH) program. The recommended locations for these structures have yet to be identified, but would ideally be empty parking lots that are about 28,000 square feet in size and require little to no lease funding. The Department of Public Works, Bureau of Engineering (BOE), who acted as the construction project manager for this program within the City, provided estimates that derived from the average construction costs of the City's 16 ABH sites. These sites utilized various typologies, including sprung structures, trailers, containers, and existing buildings. Newly proposed units would primarily focus on sprung structures, which are temporary structures that utilize tensioned fabric and an architecture membrane.

According to the BOE, the cost of one congregate bed sprung structure that was constructed between 2018 to 2020 was approximately \$56,677. To account for inflation, an 8% annual increase was applied to this original cost per bed, stretching between 2020 to 2024. Including a 10 percent contingency, which is consistent with BOE's standard practice in developing construction estimates, the projected cost calculates to \$87,285 per bed. To develop a total of 500 congregate living beds, an estimated amount of \$43,642,500 would be required for construction. Funding that will support the development of these units is yet to be determined.

Sites Under Review

Between January 1 - July 31, 2024, 61 properties were submitted by Council offices or property owners for initial CAO feasibility assessments of interim housing interventions. As of the date of this report, six sites were approved to move forward, adding 508 beds. There are 26 additional sites in review that may be considered under the previously mentioned criteria to fulfill the 500 proposed beds, if feasibility is met and funding is available.

Table 4 provides a summary of the number of sites that have been submitted and their review status. The status of a submitted property is categorized according to the Tier system established in the standardized review process and the following provides a brief description of each:

- **Approved:** A site has been approved by Council for an interim housing intervention.
- **Not Recommended:** A site has been deemed infeasible or not recommended due to reasons such as, but not limited to, high costs, property size, and environmental concerns.
- **Tier 1:** A site requires a property profile for a preliminary review and contact with the owner of the site to determine availability.
- **Tier 2:** A site received a property profile and must be assessed by the appropriate entity to determine the proposed layout and cost estimate.
- **Tier 3:** A site is under review by the CAO to conduct a cost estimate analysis for a potential funding recommendation for consideration by the Mayor and City Council.

Table 4: Count of Sites Submitted for Interim Housing Feasibility

| Site Review Status | Site Count |
|---------------------------------------|------------|
| Approved | 6 |
| Not Recommended ¹ | 17 |
| Review Completed Subtotal | 23 |
| Tier 1 | 30 |
| Tier 2 | 4 |
| Tier 3 | 4 |
| Under Review Subtotal | 38 |
| Total Count of Sites Submitted | 61 |

¹Sites may be deemed infeasible or not recommended due to high costs, environmental concerns, or other issues.

E. Existing Roadmap Interim Housing Beds

This report recommends authority for the CAO and City Attorney to negotiate the inclusion of approximately 2,500 Homelessness Roadmap agreement (Roadmap) beds towards the Alliance Settlement bed obligation. The intent of this recommendation is to meet the City’s Alliance obligations and maintain existing interventions. The COVID-19 Homelessness Roadmap agreement (Roadmap) obligated the County of Los Angeles to provide \$60 million to the City at the beginning of every fiscal year to support the operations and services of City homelessness programs. The County’s monetary obligation for the Roadmap agreement ends in June 2025, and the City Council has requested a proposed plan on transitioning these beds to count towards the City’s Alliance Settlement (Settlement) bed count (C.F. 23-1022-S2). The City contributed significant funding for the development of the Roadmap interim housing interventions and transitioning the Roadmap beds to the Settlement is critical to maintain support for these vital resources. The Roadmap sites in consideration to transition to the Alliance Settlement are listed in Attachment 4 - Homelessness Roadmap Interim Housing by Council District. This Office shall request to transition sites based on several factors, including but not limited to: Council Office’s priorities and remaining Alliance obligation (delta), the site’s size, and potential future development plans for the property. In some cases, sites may need to demobilize due to expiring

leases or future development plans for the property. However, in coordination with the respective Council Offices, this Office will seek to extend the remaining Roadmap interim housing beds that do not transition towards the Alliance Settlement.

Ultimately, the inclusion of approximately 2,500 Homelessness Roadmap beds toward the Alliance Settlement bed obligation needs to be authorized by Plaintiffs, LA Alliance for Human Rights, and the Federal District Court overseeing the Alliance Settlement. Under the Alliance Settlement, sites must remain open through June 13, 2027, and be eligible for reimbursement from the County for the cost of services.

Renewal Beds

As of June 30, 2024, there are 7,429 beds and/or units under the Roadmap Agreement. Of those, 4,674 are interim housing beds and the remaining 2,755 beds and/or units are a mix of Permanent Supportive Housing, Time Limited Subsidies, Safe Parking and Safe Sleep interventions. The interim housing intervention at the L.A. Grand Hotel, accounting for 473 beds, demobilized at the end of FY 2023-24. As such, 4,201 interim housing beds are currently open and expected to remain open under the Homelessness Roadmap, through the end of the Roadmap Agreement. Services funding at the current adopted bed rates totaling \$100.9 million per year would need to be identified to continue financial support for the 4,102 beds past FY 2024-25. Additional funding may be required to cover leasing as well as increases associated with the anticipated interim housing bed rate adjustment. Table 5 below provides a breakdown of the projected number of open and occupiable interim housing sites and units/beds by June 30, 2025.

Table 5: Projected Roadmap Interim Housing Count by June 30, 2025

| Interim Housing Category | Total Number of Roadmap Sites by June 30, 2025 | Total Number of Roadmap Unit/Beds by June 30, 2025 | Annual Operations Cost ^{4 5} |
|---|--|--|---------------------------------------|
| ABH (City-Owned) | 6 | 486 | \$11,855,565 |
| THV (City-Owned) | 7 | 980 | \$21,620,851 |
| City-Owned Subtotal ¹ | 13 | 1,466 | \$33,476,416 |
| ABH (Non-City) | 6 | 343 | \$5,986,365 |
| THV (Non-City) | 6 | 574 | \$14,461,703 |
| Other Interim Housing (Non-City) | 17 | 1,087 | \$25,275,805 |
| Project Homekey | 10 | 731 | \$21,671,329 |
| Non-City Owned Subtotal ² | 39 | 2,735 | \$67,395,202 |
| Total ³ | 52 | 4,201 | \$100,871,618 |

¹ Includes sites on land owned by RAP, GSD, LASAN, and LADWP.

² Includes sites on land owned by Metro, Caltrans, County, and private parties.

³ Assumes that 15 sites with 1,338 beds and lease agreements expiring before June 30, 2025 will be extended.

⁴ Services costs are based on the current adopted interim housing bed rates. This does not include leasing costs.

⁵ The City currently funds services for 4,102 beds for a total of \$100,871,618. If an agreement is reached to count Roadmap beds towards the Alliance Settlement, the services will be reimbursed by the County.

Discussions on counting Roadmap beds towards the City's Alliance Settlement obligations are forthcoming. The strategy in this report provides an overview of beds to inform decision making.

FISCAL IMPACT STATEMENT

There is no immediate General Fund impact resulting from the actions recommended within this report. Funding for the construction and services of future projects will be identified in future reports for Council and Mayor consideration. As such, there is a potential future General Fund impact as the City is required to front fund services at new interim housing interventions.

FINANCIAL POLICIES STATEMENT

This report is in compliance with the City's Financial Policies.

Attachments:

1. Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement
2. Alliance Settlement Agreement Progress as of June 30, 2024
3. Alliance Settlement Beds/Units Production Pipeline as of June 30, 2024
4. Homelessness Roadmap Interim Housing by Council District

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

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Attorneys for Defendant
CITY OF LOS ANGELES

**UNITED STATES DISTRICT COURT
CENTRAL DISTRICT OF CALIFORNIA**

LA ALLIANCE FOR HUMAN RIGHTS,
et al.,

Plaintiffs,

v.

CITY OF LOS ANGELES, a Municipal
entity, et al.,

Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
ANGELES' QUARTERLY STATUS
REPORT PURSUANT TO THE
SETTLEMENT AGREEMENT
BETWEEN LA ALLIANCE FOR
HUMAN RIGHTS AND THE CITY
OF LOS ANGELES [DKT. 421]**

**Hon. David O. Carter
United States District Judge**

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

Pursuant to Paragraph 7.1 of the Settlement Agreement between LA Alliance for Human Rights and other plaintiffs (collectively, “LA Alliance”), and the City of Los Angeles (“City”) (Dkt. 421), the City submits the following documents attached hereto:

Exhibit A is a report which provides the number of housing or shelter opportunities created or otherwise obtained, the number of beds or opportunities offered, and the number of beds or opportunities currently available in each Council District for the quarter ending June 30, 2024.

Exhibit B is a report which provides the City’s encampment resolution data for the reporting period January 1 – June 30, 2024 pursuant to Paragraph 5.2 (ii) and (iv) of the Settlement Agreement. This data only reflects the encampment resolutions of tents and vehicles. In future reports, the City intends to also include encampment resolution data for makeshift shelters in addition to tents and vehicles.

Please note that due to an inadvertent error, the numbers reported in the City’s last quarterly report on interim progress toward the encampment resolution milestones [see Dkt. 728-2] were inaccurate. This error has been corrected in the data reported in Exhibit B to this Report, and Dkt. 728-2 should be disregarded.

DATED: July 15, 2024

HYDEE FELDSTEIN SOTO, City Attorney
DENISE C. MILLS, Chief Deputy City Attorney
KATHLEEN KENEALY, Chief Asst City Attorney
ARLENE N. HOANG, Deputy City Attorney
JESSICA MARIANI, Deputy City Attorney

By: /s/Arlene N. Hoang
Arlene N. Hoang, Deputy City Attorney
Counsel for Defendant City of Los Angeles

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

EXHIBIT A

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

| Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2024 Intervention Data | | | | | | | | |
|--|------------------|------------------------------|-----------------|---|----------------|--------|------------------------|----------------------|
| No. | Council District | Intervention Type | Project Type | Address / Location | Units/Beds (1) | Status | Open & Occupiable Date | Total PEH Served (2) |
| 1 | 1 | Permanent Supportive Housing | Prop HHH | Washington View Apartments 720 W WASHINGTON BLVD Los Angeles, CA 90015 | 91 | Open | 6/30/2022 | 91 |
| 2 | 10 | Permanent Supportive Housing | Non-Prop HHH | PATH Villas Montclair/Gramercy(Recap-Site 2 of 2) 3317 W WASHINGTON BLVD Los Angeles, CA 90018 | 16 | Open | 7/26/2022 | 16 |
| 3 | 8 | Permanent Supportive Housing | Prop HHH | Chesterfield 4719 S NORMANDIE AVE Los Angeles, CA 90037 | 42 | Open | 8/3/2022 | 42 |
| 4 | 13 | Permanent Supportive Housing | Prop HHH | HiFi Collective 3200 W TEMPLE ST Los Angeles, CA 90026 | 58 | Open | 8/17/2022 | 58 |
| 5 | 10 | Permanent Supportive Housing | Prop HHH | Adams Terrace 4314 W ADAMS BLVD Los Angeles, CA 90018 4347 W ADAMS BLVD Los Angeles, CA 90018 | 43 | Open | 9/21/2022 | 43 |
| 6 | 3 | Permanent Supportive Housing | Prop HHH | Bell Creek Apartments 6940 N OWENSMOUTH AVE Canoga Park, CA 91303 | 41 | Open | 9/23/2022 | 41 |
| 7 | 14 | Permanent Supportive Housing | Non-Prop HHH | LAMP Lodge 660 S STANFORD AVE Los Angeles, CA 90021 | 81 | Open | 10/4/2022 | 81 |
| 8 | 7 | Permanent Supportive Housing | Prop HHH | Silva Crossing (fka Link at Sylmar) 12667 SAN FERNANDO ROAD Sylmar, CA 91342 | 55 | Open | 10/11/2022 | 55 |
| 9 | 10 | Permanent Supportive Housing | Prop HHH | Berendo Sage 1035 S BERENDO ST LOS ANGELES, CA 90006 | 21 | Open | 10/14/2022 | 21 |
| 10 | 10 | Permanent Supportive Housing | Prop HHH | Amani Apartments (fka Pico) 4200 W PICO BLVD Los Angeles, CA 90019 | 53 | Open | 10/17/2022 | 53 |
| 11 | 9 | Permanent Supportive Housing | Prop HHH | Hope on Broadway 5138 S BROADWAY Los Angeles, CA 90037 | 48 | Open | 11/1/2022 | 48 |
| 12 | 8 | Permanent Supportive Housing | Homekey 2 | 6521 Brynhurst | 40 | Open | 11/14/2022 | 40 |
| 13 | 1 | Permanent Supportive Housing | Homekey 2 | 740 Alvarado | 79 | Open | 11/15/2022 | 74 |
| 14 | 10 | Permanent Supportive Housing | Homekey 2 | 5050 Pico | 78 | Open | 11/30/2022 | 75 |
| 15 | 1 | Permanent Supportive Housing | Prop HHH | Firmin Court 418 N FIRMIN ST Los Angeles, CA 90026 | 45 | Open | 12/16/2022 | 45 |
| 16 | 7 | Permanent Supportive Housing | Homekey 2 | 10150 Hillhaven | 33 | Open | 12/20/2022 | 33 |
| 17 | 11 | Permanent Supportive Housing | Prop HHH | VA Building 207 11301 WILSHIRE BLVD #207 Los Angeles, CA 90025 | 59 | Open | 12/22/2022 | 59 |
| 18 | 4 | Interim Housing | Interim Housing | Highland Gardens | 143 | Open | 12/27/2022 | 378 |
| 19 | 3 | Permanent Supportive Housing | Prop HHH | Reseda Theater Senior Housing (Canby Woods West) 7221 N CANBY AVE Reseda, CA 91335 | 13 | Open | 12/30/2022 | 13 |
| 20 | 7 | Permanent Supportive Housing | Prop HHH | Summit View Apartments 11800 W KAGEL CANYON ST Sylmar, CA 91342 | 48 | Open | 1/6/2023 | 48 |
| 21 | 6 | Permanent Supportive Housing | Homekey 2 | 14949 Roscoe | 29 | Open | 1/15/2023 | 28 |
| 22 | 15 | Permanent Supportive Housing | Prop HHH | Watts Works 9500 S COMPTON AVE Los Angeles, CA 90002 | 24 | Open | 1/27/2023 | 24 |
| 23 | 5 | Permanent Supportive Housing | Prop HHH | 11010 Santa Monica 11010 W SANTA MONICA BLVD Los Angeles, CA 90025 | 50 | Open | 3/20/2023 | 50 |
| 24 | 13 | Permanent Supportive Housing | Prop HHH | Ambrose (fka 1615 Montana St.) 1611 W MONTANA ST Los Angeles, CA 90026 | 63 | Open | 3/22/2023 | 63 |
| 25 | 10 | Permanent Supportive Housing | Prop HHH | Vermont Corridor Apartments (fka 433 Vermont Apts) 433 S VERMONT AVE Los Angeles, CA 90020 | 36 | Open | 3/31/2023 | 36 |

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

| Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2024 Intervention Data | | | | | | | | |
|--|------------------|------------------------------|--------------|---|----------------|--------|------------------------|----------------------|
| No. | Council District | Intervention Type | Project Type | Address / Location | Units/Beds (1) | Status | Open & Occupiable Date | Total PEH Served (2) |
| 26 | 8 | Permanent Supportive Housing | Prop HHH | Depot at Hyde Park 6527 S CRENSHAW BLVD Los Angeles, CA 90043 | 33 | Open | 4/10/2023 | 33 |
| 27 | 11 | Permanent Supportive Housing | Prop HHH | Building 205 11301 WILSHIRE BLVD Los Angeles, CA 90073 | 67 | Open | 4/10/2023 | 67 |
| 28 | 1 | Permanent Supportive Housing | Prop HHH | Ingraham Villa Apartments 1218 INGRAHAM ST LOS ANGELES, CA 90017 | 90 | Open | 4/19/2023 | 90 |
| 29 | 6 | Permanent Supportive Housing | Prop HHH | Talisa (fka 9502 Van Nuys Blvd) 9502 N VAN NUYS BLVD Panorama City, CA 91402 | 48 | Open | 4/19/2023 | 48 |
| 30 | 11 | Permanent Supportive Housing | Prop HHH | Building 208 11301 WILSHIRE BLVD #208 LOS ANGELES, CA 90073 | 53 | Open | 4/21/2023 | 53 |
| 31 | 8 | Permanent Supportive Housing | Prop HHH | Asante Apartments 11001 S BROADWAY Los Angeles, CA 90061 | 54 | Open | 5/18/2023 | 54 |
| 32 | 8 | Permanent Supportive Housing | Prop HHH | West Terrace (fka Silver Star II) 6576 S WEST BLVD LOS ANGELES, CA 90043 | 56 | Open | 5/30/2023 | 56 |
| 33 | 13 | Permanent Supportive Housing | Prop HHH | PATH Villas Hollywood 5627 W FERNWOOD AVE HOLLYWOOD, CA 90028 | 59 | Open | 6/2/2023 | 59 |
| 34 | 9 | Permanent Supportive Housing | Prop HHH | Broadway Apartments 301 W 49TH ST 1-30 LOS ANGELES, CA 90037 | 34 | Open | 6/22/2023 | 34 |
| 35 | 8 | Permanent Supportive Housing | Prop HHH | Hope on Hyde Park - MP/TOC/PSH 6501 S CRENSHAW BLVD Los Angeles, CA 90043 | 97 | Open | 7/7/2023 | 97 |
| 36 | 6 | Permanent Supportive Housing | Homekey 2 | 7639 Van Nuys | 34 | Open | 7/13/2023 | 32 |
| 37 | 10 | Permanent Supportive Housing | Prop HHH | Mariposa Lily 1055 S MARIPOSA AVE Los Angeles, CA 90006 | 20 | Open | 7/31/2023 | 20 |
| 38 | 1 | Permanent Supportive Housing | Non-Prop HHH | West Third Apartments 1900 W 3RD ST Los Angeles, CA 90057 | 136 | Open | 8/7/2023 | 126 |
| 39 | 2 | Permanent Supportive Housing | Prop HHH | Sun Commons 6329 N CLYBOURN AVE North Hollywood, CA 91606 | 51 | Open | 8/7/2023 | 51 |
| 40 | 14 | Permanent Supportive Housing | Homekey 2 | 1044 Soto | 84 | Open | 9/5/2023 | 83 |
| 41 | 5 | Permanent Supportive Housing | Prop HHH | Pointe on La Brea 849 N LA BREA AVE CA 90038 | 49 | Open | 9/15/2023 | 49 |
| 42 | 14 | Permanent Supportive Housing | Prop HHH | 6th and San Julian 401 E 6TH ST Los Angeles, CA 90014 | 93 | Open | 9/29/2023 | 93 |
| 43 | 13 | Permanent Supportive Housing | Prop HHH | The Wilcox (fka 4906-4926 Santa Monica) 4912 W SANTA MONICA BLVD Los Angeles, CA 90029 | 61 | Open | 9/29/2023 | 61 |
| 44 | 3 | Permanent Supportive Housing | Non-Prop HHH | Palm Vista Apartments 20116 W SHERMAN WAY Winnetka, CA 91306 | 44 | Open | 9/29/2023 | 44 |
| 45 | 15 | Permanent Supportive Housing | Prop HHH | SagePointe (fka Deepwater) 1435 N EUBANK AVE LOS ANGELES, CA 90744 | 55 | Open | 10/4/2023 | 55 |
| 46 | 4 | Permanent Supportive Housing | Prop HHH | Sherman Oaks Senior Housing 14536 W BURBANK BLVD VAN NUYS, CA 91411 | 54 | Open | 10/19/2023 | 54 |
| 47 | 14 | Permanent Supportive Housing | Prop HHH | Colorado East 2451 W COLORADO BLVD Los Angeles, CA 90041 (3) | 40 | Open | 11/1/2023 | 26 |
| 48 | 1 | Permanent Supportive Housing | Prop HHH | The Quincy (fka 2652 Pico) 2652 W PICO BLVD Los Angeles, CA 90006 | 53 | Open | 11/17/2023 | 53 |
| 49 | 10 | Permanent Supportive Housing | Prop HHH | Serenity (fka 923-937 Kenmore Ave) 923 S KENMORE AVE Los Angeles, CA 90006 | 74 | Open | 11/27/2023 | 74 |

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

| Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2024 Intervention Data | | | | | | | | |
|--|------------------|------------------------------|-----------------|--|----------------|------------|------------------------|----------------------|
| No. | Council District | Intervention Type | Project Type | Address / Location | Units/Beds (1) | Status | Open & Occupiable Date | Total PEH Served (2) |
| 50 | 15 | Permanent Supportive Housing | Prop HHH | Beacon Landing (fka Beacon PSH) 319 N BEACON ST SAN PEDRO, CA 90731 | 88 | Open | 12/12/2023 | 88 |
| 51 | 6 | Permanent Supportive Housing | Prop HHH | My Angel (fka The Angel) 8547 N SEPULVEDA BLVD North Hills, CA 91343 | 53 | Open | 12/19/2023 | 48 |
| 52 | 6 | Permanent Supportive Housing | Prop HHH | Sun King Apartments 9190 N TELFAIR AVE LOS ANGELES, CA 91352 | 25 | Open | 12/27/2023 | 25 |
| 53 | 11 | Permanent Supportive Housing | Prop HHH | The Iris (fka Barry Apartments) 2444 S BARRY AVE CA 90064 (4) | 34 | Open | 1/22/2024 | 34 |
| 54 | 1 | Permanent Supportive Housing | Prop HHH | The Lake House (fka Westlake Housing) 437 S WESTLAKE AVE Los Angeles, CA 90057 | 62 | Open | 2/13/2024 | 38 |
| 55 | 14 | Permanent Supportive Housing | Prop HHH | La Veranda 2420 E CESAR E CHAVEZ AVE Los Angeles, CA 90033 | 38 | Open | 2/15/2024 | 38 |
| 56 | 1 | Permanent Supportive Housing | Non-Prop HHH | 619 Westlake (fka Westlake 619) 619 S WESTLAKE AVE Los Angeles, CA 90057 | 39 | Open | 3/1/2024 | 30 |
| 57 | 12 | Permanent Supportive Housing | Prop HHH | Lumina (fka Topanga Apartments) 10243 N TOPANGA CANYON BLVD Chatsworth, CA 91311 | 54 | Open | 4/5/2024 | 36 |
| 58 | 9 | Permanent Supportive Housing | Non-Prop HHH | La Prensa Libre - 4% 210 E WASHINGTON BLVD Los Angeles, CA 90015 | 25 | Open | 4/29/2024 | 13 |
| 59 | 2 | Permanent Supportive Housing | Prop HHH | NoHo 5050 5050 N BAKMAN AVE North Hollywood, CA 91601 | 32 | Open | 4/29/2024 | 25 |
| 60 | 9 | Permanent Supportive Housing | Prop HHH | Marcella Gardens (68th & Main St.) 6722 S MAIN ST Los Angeles, CA 90003 | 59 | Open | 4/30/2024 | 50 |
| 61 | 1 | Interim Housing | Interim Housing | Mayfair 1256 W 7th ST Los Angeles, CA 90017 | 294 | Open | 05/01/2024 | 281 |
| 62 | 8 | Permanent Supportive Housing | Prop HHH | Isla de Los Angeles 283 W IMPERIAL HWY Los Angeles, CA 90061 | 53 | Open | 5/2/2024 | 22 |
| 63 | 10 | Permanent Supportive Housing | Prop HHH | Washington Arts Collective 4615 W WASHINGTON BLVD Los Angeles, CA 90016 | 20 | Open | 5/20/2024 | 15 |
| 64 | 14 | Permanent Supportive Housing | Prop HHH | Weingart Tower A-134 (fkaWeingart Tower HHH PSH1A) 555 S CROCKER ST CA 90013 | 133 | Open | 6/17/2024 | 12 |
| 65 | 14 | Permanent Supportive Housing | Prop HHH | Weingart Tower A-144 Lower (fkaWeingart TowerII1A) 555 S CROCKER ST CA 90013 | 142 | Open | 6/17/2024 | 42 |
| 66 | 10 | Permanent Supportive Housing | Prop HHH | Solaris Apartments (fka 1141-1145 Crenshaw Blvd) 1141 S CRENSHAW BLVD Los Angeles, CA 90019 | 42 | Open | 6/18/2024 | 0 |
| 67 | 1 | Permanent Supportive Housing | Prop HHH | Bryson II 2721 WILSHIRE BLVD LOS ANGELES, CA 90057 | 33 | Open | 6/20/2024 | 0 |
| 68 | 14 | Permanent Supportive Housing | Prop HHH | Whittier HHH (fka Whittier PSH) 3554 E WHITTIER BLVD Los Angeles, CA 90023 | 63 | Open | 6/27/2024 | 0 |
| 69 | 6 | Permanent Supportive Housing | Non-Prop HHH | Corazon del Valle 14545 W LANARK ST CA 91402 | 49 | In Process | | |
| 70 | 3 | Permanent Supportive Housing | Homekey 2 | 21121 Vanowen | 99 | In Process | | |
| 71 | 8 | Permanent Supportive Housing | Homekey 2 | 1654 W Florence | 126 | In Process | | |
| 72 | 3 | Permanent Supportive Housing | Homekey 2 | 20205 Ventura | 144 | In Process | | |
| 73 | 11 | Permanent Supportive Housing | Homekey 2 | 6531 S Sepulveda | 131 | In Process | | |
| 74 | 12 | Permanent Supportive Housing | Homekey 2 | 19325 Londelius | 115 | In Process | | |

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

| Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2024 Intervention Data | | | | | | | | |
|--|------------------|------------------------------|--------------|--|----------------|------------|------------------------|----------------------|
| No. | Council District | Intervention Type | Project Type | Address / Location | Units/Beds (1) | Status | Open & Occupiable Date | Total PEH Served (2) |
| 75 | 13 | Permanent Supportive Housing | Homekey 2 | 2812 Temple/ 916 Alvarado | 67 | In Process | | |
| 76 | 15 | Permanent Supportive Housing | Homekey 2 | 18602 Vermont | 134 | In Process | | |
| 77 | 4 | Permanent Supportive Housing | Homekey 2 | BLVD Hotel 2010 N. Highland | 61 | In Process | | |
| 78 | 9 | Permanent Supportive Housing | Prop HHH | Main Street Apartments 5501 S MAIN ST Los Angeles, CA 90037 | 56 | In Process | | |
| 79 | 2 | Permanent Supportive Housing | Prop HHH | 11604 Vanowen (fka The Mahalia) 11604 VANOWEN ST LOS ANGELES, CA 91605 | 48 | In Process | | |
| 80 | 11 | Permanent Supportive Housing | Prop HHH | The Journey (FKA Lincoln Apartments) 2467 S LINCOLN BLVD Venice, CA 90291 | 39 | In Process | | |
| 81 | 14 | Permanent Supportive Housing | Prop HHH | Los Lirios Apartments 119 S SOTO ST Los Angeles, CA 90033 | 20 | In Process | | |
| 82 | 15 | Permanent Supportive Housing | Prop HHH | The Banning (aka 841 N Banning) 841 N BANNING BLVD Wilmington, CA 90744 | 58 | In Process | | |
| 83 | 10 | Permanent Supportive Housing | Prop HHH | McDaniel House (fka South Harvard) 1049 1/2 S HARVARD BLVD Los Angeles, CA 90006 | 46 | In Process | | |
| 84 | 6 | Permanent Supportive Housing | Prop HHH | Oatsie's Place (fka Sherman Way) 16015 W SHERMAN WAY VAN NUYS, CA 91406 | 45 | In Process | | |
| 85 | 14 | Permanent Supportive Housing | Prop HHH | The Brine Residential 3016 N NORTH MAIN ST Los Angeles, CA 90031 | 49 | In Process | | |
| 86 | 9 | Permanent Supportive Housing | Prop HHH | The Azalea (fka 4507 Main St) 4505 S MAIN ST Los Angeles, CA 90037 | 31 | In Process | | |
| 87 | 15 | Permanent Supportive Housing | Prop HHH | Safe Harbor I (fka West Anaheim/PSH 3) 828 W ANAHEIM ST Wilmington, CA 90744 | 49 | In Process | | |
| 88 | 13 | Permanent Supportive Housing | Prop HHH | Santa Monica & Vermont Apartments (Phases 1 & 2) 4718 W SANTA MONICA BLVD Los Angeles, CA 90029 | 94 | In Process | | |
| 89 | 15 | Permanent Supportive Housing | Prop HHH | Avalon 1355 1355 N AVALON BLVD CA 90744 | 53 | In Process | | |
| 90 | 14 | Permanent Supportive Housing | Prop HHH | Lorena Plaza 3401 E 1ST ST Los Angeles, CA 90063 | 32 | In Process | | |
| 91 | 14 | Permanent Supportive Housing | Prop HHH | La Guadalupe (fka First and Boyle) 100 S BOYLE AVE Los Angeles, CA 90033 | 43 | In Process | | |
| 92 | 13 | Permanent Supportive Housing | Prop HHH | Montesquieu Manor 316 N JUANITA AVE CA 90004 | 20 | In Process | | |
| 93 | 11 | Permanent Supportive Housing | Prop HHH | Thatcher Yard Housing 3233 S THATCHER AVE Marina Del Rey, CA 90292 | 39 | In Process | | |
| 94 | 8 | Permanent Supportive Housing | Prop HHH | Southside Seniors 1655 W MANCHESTER AVE Los Angeles, CA 90047 | 36 | In Process | | |
| 95 | 8 | Permanent Supportive Housing | Prop HHH | Vermont Manchester Senior 8400 S VERMONT AVE Los Angeles, CA 90044 | 45 | In Process | | |
| 96 | 4 | Interim Housing | Homekey 3 | Oak Tree Inn | 26 | In Process | | |
| 97 | 12 | Interim Housing | Homekey 3 | Motel 6 – North Hills | 111 | In Process | | |
| 98 | 5 | Interim Housing | Homekey 3 | The Weingart Shelby | 78 | In Process | | |
| 99 | 4 | Permanent Supportive Housing | Homekey 3 | 4818 N Sepulveda Blvd | 34 | In Process | | |
| 100 | 11 | Permanent Supportive Housing | Homekey 3 | 3705 McLaughlin | 24 | In Process | | |

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

| Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2024 Intervention Data | | | | | | | | |
|--|------------------|------------------------------|--------------|--|----------------|------------|------------------------|----------------------|
| No. | Council District | Intervention Type | Project Type | Address / Location | Units/Beds (1) | Status | Open & Occupiable Date | Total PEH Served (2) |
| 101 | 13 | Permanent Supportive Housing | Homekey 3 | 4065 Oakwood | 67 | In Process | | |
| 102 | 3 | Permanent Supportive Housing | Homekey 3 | 7625 Topanga Canyon Blvd Phase 2 | 24 | In Process | | |
| 103 | 9 | Permanent Supportive Housing | Non-Prop HHH | Parkview Affordable Housing 4020 S COMPTON AVE CA 90011 | 31 | In Process | | |
| 104 | 13 | Permanent Supportive Housing | Prop HHH | Montecito II Senior Housing 6668 W FRANKLIN AVE HOLLYWOOD, CA 90028 | 32 | In Process | | |
| 105 | 10 | Permanent Supportive Housing | Prop HHH | New Hampshire PSH 701 S NEW HAMPSHIRE AVE Los Angeles, CA 90005 | 93 | In Process | | |
| 106 | 1 | Permanent Supportive Housing | Prop HHH | Oak Apartments (fka 2745-2759 Francis Ave) 2745 W FRANCIS AVE Los Angeles, CA 90005 | 63 | In Process | | |
| 107 | 13 | Permanent Supportive Housing | Prop HHH | Voltaire Villas (Enlightenment Plaza Ph III) 316 N JUANITA AVE Los Angeles, CA 90004 | 71 | In Process | | |
| 108 | 9 | Permanent Supportive Housing | Prop HHH | Central Apartments 2106 S CENTRAL AVE Los Angeles, CA 90011 | 56 | In Process | | |
| 109 | 8 | Permanent Supportive Housing | Non-Prop HHH | Vermont Manchester Family Transit Priority Project 8500 S VERMONT AVE CA 90044 | 45 | In Process | | |
| 110 | 13 | Permanent Supportive Housing | Non-Prop HHH | Alvarado Kent Apartments 707 N ALVARADO ST CA 90026 | 40 | In Process | | |
| 111 | 11 | Permanent Supportive Housing | Non-Prop HHH | Red Tail Crossing (FKA Kite Crossing) 8333 S AIRPORT BLVD CA 90045 | 102 | In Process | | |
| 112 | 14 | Permanent Supportive Housing | Prop HHH | 803 E. 5th St 803 E 5TH ST Los Angeles, CA 90013 | 94 | In Process | | |
| 113 | 1 | Permanent Supportive Housing | Non-Prop HHH | Miramar Gold 1434 W MIRAMAR ST CA 90026 | 47 | In Process | | |
| 114 | 6 | Permanent Supportive Housing | Non-Prop HHH | Luna Vista Apartments 8767 N PARTHENIA PL 1-73 CA 91343 | 36 | In Process | | |
| 115 | 8 | Permanent Supportive Housing | Prop HHH | Ambrosia Apartments 800 W 85TH ST Los Angeles, CA 90044 | 80 | In Process | | |
| 116 | 15 | Permanent Supportive Housing | Prop HHH | Western Landing 25820 S WESTERN AVE CA 90710 | 80 | In Process | | |
| 117 | 2 | Permanent Supportive Housing | Prop HHH | Villa Vanowen fka Confianza - 14154 Vanowen St. 14142 W VANOWEN ST VAN NUYS, CA 91405 | 63 | In Process | | |
| 118 | 1 | Permanent Supportive Housing | Non-Prop HHH | Third Thyme 1435 W 3RD ST CA 90017 | 52 | In Process | | |
| 119 | 13 | Permanent Supportive Housing | Prop HHH | Rousseau Residences 316 N JUANITA AVE Los Angeles, CA 90004 | 51 | In Process | | |
| 120 | 9 | Permanent Supportive Housing | Prop HHH | Ruth Teague Homes (fka 67th & Main) 6706 S MAIN ST Los Angeles, CA 90003 | 26 | In Process | | |
| 121 | 8 | Permanent Supportive Housing | Prop HHH | Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd St) 1408 W 62ND ST Los Angeles, CA 90047 | 26 | In Process | | |
| 122 | 10 | Permanent Supportive Housing | Non-Prop HHH | The Arlington 3322 W WASHINGTON BLVD CA 90018 | 20 | In Process | | |
| 123 | 12 | Permanent Supportive Housing | Prop HHH | 21300 Devonshire 21300 W DEVONSHIRE ST CA 91311 | 99 | In Process | | |
| 124 | 14 | Permanent Supportive Housing | Non-Prop HHH | First Street North- B (Go For Broke- S 9p) 128 N JUDGE JOHN AISO ST CA 90012 | 16 | In Process | | |

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

| Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2024 Intervention Data | | | | | | | | |
|--|------------------|------------------------------|-----------------|--|----------------|------------|------------------------|----------------------|
| No. | Council District | Intervention Type | Project Type | Address / Location | Units/Beds (1) | Status | Open & Occupiable Date | Total PEH Served (2) |
| 125 | 14 | Permanent Supportive Housing | Non-Prop HHH | First Street North-A (Go For Broke Apt N-4p) 200 N JUDGE JOHN AISO ST CA 90012 | 44 | In Process | | |
| 126 | 1 | Permanent Supportive Housing | Prop HHH | Grandview Apartments 714 S GRAND VIEW ST Los Angeles, CA 90057 | 54 | In Process | | |
| 127 | 15 | Permanent Supportive Housing | Non-Prop HHH | Jordan Downs Area H2B (Bridge) 2254 E 97TH ST CA 90002 | 30 | In Process | | |
| 128 | 13 | Permanent Supportive Housing | Non-Prop HHH | Locke Lofts 316 N JUANITA AVE CA 90004 | 145 | In Process | | |
| 129 | 6 | Permanent Supportive Housing | Non-Prop HHH | Vista Terrace 8134 N VAN NUYS BLVD CA 91402 | 24 | In Process | | |
| 130 | 15 | Permanent Supportive Housing | Prop HHH | Safe Harbor 2 (fka Lagoon/PSH 5) 728 N LAGOON AVE Wilmington, CA 90744 | 34 | In Process | | |
| 131 | 13 | Permanent Supportive Housing | Prop HHH | Loma Verde (fka RETHINK Housing Westlake) 405 N WESTLAKE AVE Los Angeles, CA 90026 | 18 | In Process | | |
| 132 | 13 | Permanent Supportive Housing | Non-Prop HHH | Prisma (fka Orange and DeLongpre Apartments) 6914 W DE LONGPRE AVE HOLLYWOOD, CA 90028 | 96 | In Process | | |
| 133 | 14 | Permanent Supportive Housing | Non-Prop HHH | Crocker (Umeya) Apartments 411 S TOWNE AVE CA 90013 | 87 | In Process | | |
| 134 | 6 | Permanent Supportive Housing | Prop HHH | The Main 15302 W RAYEN ST North Hills, CA 91343 (6) | 33 | In Process | | |
| 135 | 6 | Permanent Supportive Housing | Prop HHH | The Rigby 15314 W RAYEN ST North Hills, CA 91343 | 33 | In Process | | |
| 136 | 14 | Permanent Supportive Housing | Prop HHH | Weingart Tower 1B - HHH PSH 554 S SAN PEDRO ST Los Angeles, CA 90013 (6) | 83 | In Process | | |
| 137 | 3 | Permanent Supportive Housing | Prop HHH | 18722 Sherman Way, L.P. 18722 W SHERMAN WAY CA 91335 | 63 | In Process | | |
| 138 | 11 | Permanent Supportive Housing | Non-Prop HHH | Venice Dell (f.k.a Reese Davidson Community) 2102 S PACIFIC AVE CA 90291 | 69 | In Process | | |
| 139 | 14 | Permanent Supportive Housing | Prop HHH | Chavez Gardens (fka Chavez and Fickett) 338 N MATHEWS ST Los Angeles, CA 90033 | 30 | In Process | | |
| 140 | 14 | Permanent Supportive Housing | Prop HHH | Hope on 6th 576 W 6TH ST SAN PEDRO, CA 90731 | 31 | In Process | | |
| 141 | 8 | Permanent Supportive Housing | Prop HHH | 87th & Western (fka SOLA at 87th) 8707 S WESTERN AVE Los Angeles, CA 90047 (6) | 51 | In Process | | |
| 142 | 8 | Permanent Supportive Housing | Non-Prop HHH | Crenshaw and 50th 5002 S CRENSHAW BLVD Los Angeles, CA 90043 | 15 | In Process | | |
| 143 | 1 | Permanent Supportive Housing | Non-Prop HHH | Grace Villas 216 S AVENUE 24 Los Angeles, CA 90031 | 12 | In Process | | |
| 144 | 8 | Permanent Supportive Housing | Non-Prop HHH | The Carlton 5401 S WESTERN AVE Los Angeles, CA 90062 | 30 | In Process | | |
| 145 | 14 | Permanent Supportive Housing | Non-Prop HHH | Rosa's Place (fka Downtown Womens Center Campus Expansion) 501 E 5TH ST Los Angeles, CA 90013 | 97 | In Process | | |
| 146 | 9 | Permanent Supportive Housing | Non-Prop HHH | Central Avenue Apartments 8909 S CENTRAL AVE Los Angeles, CA 90002 | 30 | In Process | | |
| 147 | 15 | Permanent Supportive Housing | Non-Prop HHH | Jordan Downs Phase S5 S Lou Dillon AVE Los Angeles, CA 90002 | 20 | In Process | | |
| 148 | 5 | Interim Housing | Interim Housing | 2377 Midvale Ave | 33 | In Process | | |
| 149 | 13 | Interim Housing | Interim Housing | 406 N. Bonnie Brae St. & 413 Burlington Ave | 91 | In Process | | |
| 150 | 3 | Interim Housing | Safe Parking | 7136 Darby Ave, Reseda, CA 91335 | 25 | In Process | | |
| 151 | 13 | Interim Housing | Interim Housing | 4969 Sunset Blvd, Los Angeles, CA 90027 | 52 | In Process | | |

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

| Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2024 Intervention Data | | | | | | | | |
|--|------------------|-------------------|--------------|--------------------|----------------|--------|------------------------|----------------------|
| No. | Council District | Intervention Type | Project Type | Address / Location | Units/Beds (1) | Status | Open & Occupiable Date | Total PEH Served (2) |

Total PEH Served as of June 30, 2024 **3,724**
Units/Beds Open to Date **4,017**
Units/Beds In Process **4,646**
Total Units/Beds Open to Date and In Process **8,663**

- (1) For Permanent Supportive Housing (PSH) interventions, the number reported in the "Units/Beds" column refers to the the number of Permanent Supportive Housing (PSH) units and does not include non-supportive affordable units or manager's units in the building.
- (2) The number reported under the "Number of PEH Served" column is as follows, depending on the intervention/project type: 1) Number of PSH units leased as of the quarter end date (for PSH interventions); 2) Total number of intakes (for Interim Housing interventions).
- (3) As of the Fiscal Year (FY) 2023-24 Quarter 3 (Q3) report for the quarter ending March 31, 2024, 15 units were not yet available for move in pending execution of the Housing Assistance Payments Contract (HAP contract) with the Housing Authority of the City of Los Angeles (HACLA). All units are now available for move in following HAP contract execution on 5/21/2024.
- (4) The "Open & Occupiable Date" for this intervention has been updated from the FY 2023-24 Q3 report. The site was reported as "In Process" in the FY 2023-24 Q3 report.
- (5) The name of this intervention has been updated.
- (6) Based on the current projected timelines, these interventions may not be open by June 13, 2027. The City is monitoring the timelines for these projects.

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

EXHIBIT B

Attachment 1 - Fiscal Year 2023-24 Quarter Four Report per Alliance Settlement Agreement

| Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2024 Encampment Resolution Data (1) | | | | | | | | | | | | | | | | |
|---|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|
| Time Period | CD 1 | CD 2 | CD 3 | CD 4 | CD 5 | CD 6 | CD 7 | CD 8 | CD 9 | CD 10 | CD 11 | CD 12 | CD 13 | CD 14 | CD 15 | Total |
| January 1 - June 30, 2024 | 70 | 100 | 74 | 28 | 61 | 123 | 54 | 35 | 89 | 67 | 172 | 121 | 126 | 525 | 43 | 1,688 |

(1) Data represents tents and vehicles removed from the public right-of-way.

Attachment 2: Alliance Settlement Agreement Progress as of June 30, 2024

| ALLIANCE SETTLEMENT AGREEMENT PROGRESS | | | | | |
|---|-------------|-------------|--------------------|----------------------|----------------------|
| As of: 6/30/2024 | | | | | |
| Council District | Goal | Open | In Pipeline | Overall Total | Current Delta |
| 1 | 1,075 | 922 | 228 | 1,150 | 75 |
| 2 | 419 | 83 | 143 | 194 | -225 |
| 3 | 410 | 98 | 355 | 453 | 43 |
| 4 | 406 | 197 | 121 | 318 | -88 |
| 5 | 347 | 99 | 111 | 210 | -137 |
| 6 | 730 | 189 | 220 | 409 | -321 |
| 7 | 781 | 136 | 0 | 136 | -645 |
| 8 | 574 | 375 | 454 | 829 | 255 |
| 9 | 1,504 | 166 | 230 | 396 | -1,108 |
| 10 | 628 | 403 | 159 | 562 | -66 |
| 11 | 734 | 213 | 472 | 617 | -117 |
| 12 | 415 | 54 | 325 | 379 | -36 |
| 13 | 1,020 | 241 | 844 | 1,085 | 65 |
| 14 | 2,941 | 674 | 626 | 1,300 | -1,641 |
| 15 | 931 | 167 | 458 | 625 | -306 |
| Totals (1) | 12,915 | 4,017 | 4,646 | 8,663 | -4,252 |
| (1) Current Delta for this row represents the difference between the overall total and the Citywide required number | | | | | |

Attachment 3: Alliance Settlement Bed/Unit Production Pipeline as of June 30, 2024

| ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE¹ | | | | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|---------------|----------------------|
| As of: 6/30/2024 | | | | | | | | | |
| Council District | | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 | Overall Total | Target | Current Delta |
| 1 | All Interventions | 305 | 617 | 162 | 66 | 0 | 1,150 | 1,075 | 75 |
| | Interim Housing | 0 | 294 | 0 | 0 | 0 | 294 | | |
| | Permanent Housing | 305 | 323 | 162 | 66 | 0 | 856 | | |
| 2 | All Interventions | 0 | 83 | 111 | 0 | 0 | 194 | 419 | -225 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 0 | 83 | 111 | 0 | 0 | 194 | | |
| 3 | All Interventions | 54 | 44 | 268 | 24 | 63 | 453 | 410 | 43 |
| | Interim Housing | 0 | 0 | 25 | 0 | 0 | 25 | | |
| | Permanent Housing | 54 | 44 | 243 | 24 | 63 | 428 | | |
| 4 | All Interventions | 143 | 54 | 121 | 0 | 0 | 318 | 406 | -88 |
| | Interim Housing | 143 | 0 | 26 | 0 | 0 | 169 | | |
| | Permanent Housing | 0 | 54 | 95 | 0 | 0 | 149 | | |
| 5 | All Interventions | 50 | 49 | 111 | 0 | 0 | 210 | 347 | -137 |
| | Interim Housing | 0 | 0 | 111 | 0 | 0 | 111 | | |
| | Permanent Housing | 50 | 49 | 0 | 0 | 0 | 99 | | |
| 6 | All Interventions | 77 | 112 | 130 | 24 | 66 | 409 | 730 | -321 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 77 | 112 | 130 | 24 | 66 | 409 | | |
| 7 | All Interventions | 136 | 0 | 0 | 0 | 0 | 136 | 781 | -645 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 136 | 0 | 0 | 0 | 0 | 136 | | |

Attachment 3: Alliance Settlement Bed/Unit Production Pipeline as of June 30, 2024

| Council District | | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 | Overall Total | Target | Current Delta |
|------------------|--------------------------|------------|------------|------------|------------|------------|---------------|--------|---------------|
| 8 | All Interventions | 225 | 150 | 332 | 30 | 92 | 829 | 574 | 255 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 225 | 150 | 332 | 30 | 92 | 829 | | |
| 9 | All Interventions | 82 | 84 | 199 | 0 | 31 | 396 | 1,504 | -1,108 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 82 | 84 | 199 | 0 | 31 | 396 | | |
| 10 | All Interventions | 247 | 156 | 46 | 113 | 0 | 562 | 628 | -66 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 247 | 156 | 46 | 113 | 0 | 562 | | |
| 11 | All Interventions | 179 | 34 | 335 | 0 | 69 | 617 | 734 | -117 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 179 | 34 | 335 | 0 | 69 | 617 | | |
| 12 | All Interventions | 0 | 54 | 325 | 0 | 0 | 379 | 415 | -36 |
| | Interim Housing | 0 | 0 | 111 | 0 | 0 | 111 | | |
| | Permanent Housing | 0 | 54 | 214 | 0 | 0 | 268 | | |
| 13 | All Interventions | 180 | 61 | 494 | 236 | 114 | 1,085 | 1,020 | 65 |
| | Interim Housing | 0 | 0 | 52 | 91 | 0 | 143 | | |
| | Permanent Housing | 180 | 61 | 442 | 145 | 114 | 942 | | |
| 14 | All Interventions | 81 | 593 | 238 | 147 | 241 | 1,300 | 2,941 | -1,641 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 81 | 593 | 238 | 147 | 241 | 1,300 | | |
| 15 | All Interventions | 24 | 143 | 191 | 134 | 133 | 625 | 931 | -306 |
| | Interim Housing | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Permanent Housing | 24 | 143 | 191 | 134 | 133 | 625 | | |
| Totals | All Interventions | 1,783 | 2,234 | 3,063 | 774 | 809 | 8,663 | 12,915 | -4,252 |

Attachment 3: Alliance Settlement Bed/Unit Production Pipeline as of June 30, 2024

- (1) This chart shows the open and in progress beds/units under the Settlement as of June 30, 2024 and the expected timeline for these beds/units to come online by fiscal year (FY). The difference between the number of open and in progress beds/units in the pipeline and the target number are shown in the "Current Delta" column. Negative numbers in the "Current Delta" column correspond with the number of beds or units that would need to be added; positive numbers represent projected beds or units that exceed the Council District targets. The "Current Delta" in the last row corresponds with the number of beds or units that need to be added to meet the Citywide required number under the Settlement.
- (2) Based on current projected timelines, three permanent supportive housing interventions included in this column may not open by June 13, 2027. This includes 33 units in Council District 6, 51 units in Council District 8, and 83 units in Council District 14, for a total of 167 units. The CAO is monitoring the timelines for these projects.

| Council District | Site Name/Address | Type | Current Bed Rate | Bed Count |
|----------------------|--|--------------------------|------------------|------------|
| 1 | Solaire Hotel 1710 7th St | PHK-1 | \$77.52 | 91 |
| 1 | Northeast New Beginnings 499 San Fernando Rd. | THV | \$60.50 | 95 |
| CD 1 Subtotal | | | | 186 |
| 2 | 6099 Laurel Canyon Blvd. | THV | \$60.50 | 200 |
| 2 | 11471 Chandler Blvd. | THV | \$60.50 | 75 |
| 2 | 7700 Van Nuys Blvd | ABH | \$66.00 | 100 |
| 2 | 13160 Raymer St. | ABH | \$66.00 | 85 |
| 2 | 12600 Saticoy | THV | \$60.50 | 150 |
| CD 2 Subtotal | | | | 610 |
| 3 | 19040 Vanowen aka 6700 Vanalden | THV | \$60.50 | 101 |
| 3 | 6073 N Reseda Blvd aka Topham | THV | \$60.50 | 148 |
| CD 3 Subtotal | | | | 249 |
| 4 | 3248 Riverside Dr. | ABH | \$66.00 | 100 |
| 4 | 1701 Camino Palmero St. | ABH | \$99.00 | 42 |
| CD 4 Subtotal | | | | 142 |
| 5 | 1479 La Cienega | ABH | \$0.00 | 54 |
| 5 | Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld | Other Interim Housing | \$0.00 | 15 |
| 5 | 1725 S La Cienega Blvd | Other Interim Housing | \$100.00 | 20 |
| CD 5 Subtotal | | | | 89 |
| 6 | Econo Motor Inn 8647 Sepulveda Blvd. | PHK-1 | \$96.34 | 58 |
| 6 | 9710 San Fernando Rd. | THV | \$60.50 | 161 |
| 6 | 7816 Simpson Avenue | Other Interim Housing | \$60.50 | 49 |
| 6 | 6909 N Sepulveda Blvd. | Other Interim Housing | \$60.50 | 146 |
| CD 6 Subtotal | | | | 414 |

| Council District | Site Name/Address | Type | Current Bed Rate | Bed Count |
|-----------------------|--|--------------------------|------------------|------------|
| 7 | Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave. | PHK-1 | \$96.38 | 86 |
| CD 7 Subtotal | | | | 86 |
| 8 | 8768 S. Broadway (aka 8701 S. Broadway) | Other Interim Housing | \$60.50 | 150 |
| 8 | 9165 & 9165 1/2 Normandie St. | Other Interim Housing | \$60.50 | 35 |
| 8 | 608-610 W. 95th St. (Previously 8501 1/2 S. Vermont Ave.) | Other Interim Housing | \$60.50 | 25 |
| 8 | 5615 - 5749 South Western Ave. | Other Interim Housing | \$60.50 | 17 |
| CD 8 Subtotal | | | | 227 |
| 9 | 2521-2525 Long Beach Ave. | PHK-1 | \$60.50 | 140 |
| 9 | King Solomon Village 1300-1332 W Slauson Ave | PHK-1 | \$60.50 | 100 |
| 9 | 224 E. 25th St & 224 1/2 E. 25th St | Other Interim Housing | \$60.50 | 68 |
| 9 | 4601 S. Figueroa St. | ABH | - | 30 |
| 9 | 5171 S. Vermont Ave. (Previously 5100 S. Central Ave.) | Other Interim Housing | \$118.00 | 25 |
| CD 9 Subtotal | | | | 363 |
| 10 | 668 S. Hoover St. (formerly 625 La Fayette Pl.) | ABH | \$66.00 | 72 |
| 10 | 1818 S Manhattan Pl. (formerly 1819 S. Western Ave.) | ABH | \$93.00 | 15 |
| CD 10 Subtotal | | | | 87 |
| 11 | Super 8 LAX 9250 Airport Dr. | PHK-1 | \$97.27 | 44 |
| CD 11 Subtotal | | | | 44 |
| 12 | Travelodge 21603 Devonshire St. | PHK-1 | \$95.70 | 75 |
| 12 | 18140 Parthenia St. | Other Interim Housing | \$60.50 | 107 |

| Council District | Site Name/Address | Type | Current Bed Rate | Bed Count |
|-----------------------|--|--------------------------|------------------|--------------|
| CD 12 Subtotal | | | | 182 |
| 13 | The NEST 253 S. Hoover St | PHK-1 | \$96.97 | 38 |
| 13 | 1455 Alvarado St. | THV | \$112.00 | 36 |
| 13 | 1214 Lodi Pl. (Phase 1 and 2) | ABH | \$66.00 | 94 |
| 13 | 2301 W 3rd St. | THV | \$60.50 | 52 |
| 13 | 5941 Hollywood Blvd. | Other Interim Housing | \$60.50 | 30 |
| CD 13 Subtotal | | | | 250 |
| 14 | Super 8 Alhambra 5350 S Huntington Dr. | PHK-1 | \$96.04 | 52 |
| 14 | Titta's Inn - Casa Luna 5333 Huntington Drive | PHK-1 | \$80.56 | 47 |
| 14 | 1060 N Vignes St. | Other Interim Housing | \$60.50 | 232 |
| 14 | Arroyo Drive at Ave 60 | THV | \$60.50 | 224 |
| 14 | 850 Mission Rd. | THV | \$60.50 | 144 |
| 14 | 310 N. Main St. | ABH | \$66.00 | 99 |
| 14 | 1904 Bailey St. | Other Interim Housing | \$66.00 | 72 |
| 14 | Weingart Center 566 S. San Pedro Street | Other Interim Housing | \$72.00 | 60 |
| 14 | 7570 N. Figueroa St. | THV | \$60.50 | 93 |
| 14 | 543 Crocker St. | Other Interim Housing | \$60.50 | 20 |
| CD 14 Subtotal | | | | 1,043 |
| 15 | 1221 S. Figueroa Place aka Harbor Park | THV | \$60.50 | 75 |
| 15 | 515 N Beacon St. | ABH | \$66.00 | 38 |
| 15 | 828 Eubank Ave. | ABH | \$66.00 | 100 |
| 15 | 345 E 118 Pl | Other Interim Housing | \$60.50 | 16 |
| CD 15 Subtotal | | | | 229 |
| Grand Total | | | | 4,201 |

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the Alliance Settlement Agreement program strategy and progress as of June 30, 2024.

Recommendations for Council action:

1. REQUEST the Mayor's Office to identify Inside Safe Motel rooms that could be extended to provide up to 300 beds to meet the terms of the Alliance Settlement bed obligation.
2. INSTRUCT the Office of the City Administrative Officer (CAO) to report to Council on the Inside Safe motels identified by the Mayor's Office that could be extended to meet the terms of the Alliance Settlement bed obligation.
3. INSTRUCT the CAO to identify funding to support at least 30 additional Time-Limited Subsidies and report to council on funding recommendations.
4. INSTRUCT the CAO to identify up to 500 interim housing beds following the A Bridge home, Tiny Home Village, Modular, or other interim housing models.
5. DIRECT the CAO to make funding recommendations as projects are ready for implementation through future reports.
6. INSTRUCT the CAO to prioritize the new interim housing interventions with 51 or more beds that will operate beyond the Alliance Settlement date of June 13, 2027.
7. AUTHORIZE the CAO and the City Attorney to negotiate the inclusion of approximately 2,500 Homelessness Roadmap beds toward the Alliance Settlement bed obligation.
8. INSTRUCT the CAO to report to the Housing and Homelessness Committee monthly on the progress of the settlement pending approval by the Court.
9. INSTRUCT the CAO to identify additional funding and strategy to increase master lease units.
10. INSTRUCT the CAO, and REQUEST City Attorney, to report to Council with additional recommendations to fund services for all the beds the City wants to maintain.

Fiscal Impact Statement: The CAO reports that there is no immediate General Fund impact resulting from the actions recommended within this report. Funding for the construction of services of future projects will be identified in future reports for Council and Mayor consideration. As such, there is a potential future General Fund impact as the City is required to front fund services at new interim housing interventions.

Financial Policies Statement: The CAO reports that the report complies with the City Financial Policies.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on September 10, 2024, your Housing and Homelessness Committee considered the CAO report, dated September 6, 2024, relative to the Alliance Settlement Agreement program strategy and progress as of June 30, 2024. The Department gave the Committee background information on the matter. The Committee met briefly in Closed Session.

After an opportunity for public comment was held, the Committee made amendments to the CAO

recommendations, and approved the entire matter, as detailed above.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| RAMAN: | YES |
| BLUMENFIELD: | YES |
| PADILLA: | ABSENT |
| DE LEÓN: | YES |
| RODRIGUEZ: | YES |

JL 9.10.24 23-1022-S7

-NOT OFFICIAL UNTIL COUNCIL ACTS-


13A

MOTION

I MOVE that the matter HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the Alliance Settlement Agreement program strategy and progress as of June 30, 2024, Item No. 13 on today's agenda (CF 23-1022-S7) BE AMENDED to add to Recommendation 4 to add "shared-housing" to read:

INSTRUCT the CAO to identify up to 500 interim housing beds following the A Bridge Home, Tiny Home Village, Modular, **shared-housing**, or other interim housing models.

PRESENTED BY:


BOB BLUMENFIELD
Councilmember, 3rd District

ORIGINAL

SECONDED BY:



SEP 11 2024

PK

EXHIBIT 2

CALIFORNIA

PETTY F. SANTOS
EXECUTIVE OFFICER



KAREN BASS
MAYOR

Council and Public Services Division
200 N. SPRING STREET, ROOM 395
LOS ANGELES, CA 90012
GENERAL INFORMATION - (213) 978-1133
FAX: (213) 978-1040

PATRICE Y. LATTIMORE
DIVISION MANAGER
CLERK.LACITY.GOV

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

Council File No.: 23-1022-S7

Council Meeting Date: September 11, 2024


Agenda Item No.: 13

Agenda Description: COMMUNICATION FROM THE CITY ADMINISTRATIVE OFFICER relative to the Alliance Settlement Agreement program strategy and progress as of June 30, 2024.(Housing and Homelessness Committee report to be submitted in Council. If public hearing is not held in Committee, an opportunity for public comment will be provided.)(Please visit www.lacouncilfile.com for background documents.)The Council may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled LA Alliance for Human Rights, et al. v. City of Los Angeles, et al., United States Central District Court Case No. 2:20-cv-02291, Ninth Circuit Court of Appeals Case No. 22-55687.

Council Action: HOUSING AND HOMELESSNESS COMMITTEE REPORT - ADOPTED AS AMENDED FORTHWITH BY MOTION 13A AND MOTION (BLUMENFIELD - RAMAN)

Council Vote:

| | | | | | |
|--------|-------------|-----|---------------|--------|---------------|
| YES | Blumenfield | YES | de León | YES | Harris-Dawson |
| ABSENT | Hernandez | YES | Hutt | YES | Krekorian |
| YES | Lee | YES | McOsker | ABSENT | Padilla |
| YES | Park | YES | Price Jr. | YES | Raman |
| ABSENT | Rodriguez | YES | Soto-Martínez | YES | Yaroslavsky |


HOLLY L. WOLCOTT
CITY CLERK

Pursuant to Charter/Los Angeles Administrative Code Section(s): 341

FILE SENT TO MAYOR
LAST DAY FOR MAYOR TO ACT

| |
|------------|
| 09-11-2024 |
| 09-23-2024 |

Karen Bass

9/11/2024

DATE SIGNED

Adopted Report(s) Title

Amending Motion 13A (Blumenfield - Raman) dated 9-11-24

Amending Motion (Blumenfield - Raman) dated 9-11-24

Corrected Report from Housing and Homelessness Committee_09-10-24